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1996 BUDGETARY TABLES

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U.S. DEPARTMENT OF AGRICULTURE

UNITED STATES DEPARTMENT OF AGRICULTURE

BUDGETARY TABLES

Fiscal Year 1996

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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 1--New Budget (Obligational) Authority by Appropriation
 1994 Actual, 1995 Estimate and 1996 Estimate
 (Dollars in Thousands)

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
Office of the Secretary.....	9,447	8,620	9,485
Departmental Administration.....	26,301	27,279	87,347
Agriculture Buildings and Facilities.....	134,969	135,013	135,774
Advisory Committees.....	940	928	885
Hazardous Waste Management.....	15,802	15,700	15,700
Chief Financial Officer.....	0	4,133	4,952
Office of the General Counsel.....	25,992	25,992	27,860
Office of the Inspector General.....	65,530	63,288	64,739
Office of Communications.....	9,394	8,766	8,890
Executive Operations.....	8,447	22,162	23,029
Agricultural Research Service.....	712,983	712,062	709,810
Buildings and Facilities.....	32,743	43,718	30,200
Total, ARS.....	745,726	755,780	740,010
Cooperative State Research, Education, and Extension Service:			
Research and Education Activities.....	441,273	433,431	436,812
Extension Activities.....	437,558	438,737	437,552
Buildings and Facilities.....	53,977	62,744	0
Total, CSREES.....	932,808	934,912	874,364
Economic Research Service.....	55,219	53,526	54,665
National Agricultural Statistics Service.....	81,873	80,995	89,837
Food Safety and Inspection Service.....	518,304	533,188	594,889
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	457,891	449,514	430,279
Buildings and Facilities.....	10,145	6,973	12,541
Total, APHIS.....	468,036	456,487	442,820
Agricultural Marketing Service:			
Marketing Services.....	56,956	46,166	50,607
Payments to States and Possessions.....	1,300	1,200	1,200
Total, AMS.....	58,256	47,366	51,807
Grain Inspection, Packers and Stockyards Administration...	22,948	23,289	23,679
Natural Resources Conservation Service:			
Conservation Operations.....	591,174	603,408	645,735
Wetlands Reserve Program.....	66,675	92,310	210,000
Watershed Planning.....	10,921	10,546	7,542
Watershed and Flood Prevention Operations.....	586,307	70,000	100,000
Colorado River Basin Salinity Control Program.....	13,783	4,500	2,681
Forestry Incentives Program.....	12,820	6,625	6,625
Water Bank Program.....	8,000	890	0
River Basin Surveys and Investigations.....	13,482	12,970	11,210
Great Plains Conservation Program.....	25,658	15,172	11,000
Resource Conservation and Development.....	32,945	32,845	28,900
Agricultural Resource Conservation Demonstration			
Guaranteed Loan Program Account.....	3,599	0	0
Total, NRCS.....	1,365,364	849,266	1,023,693

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
Consolidated Farm Service Agency:			
Agricultural Credit Insurance Program Account.....	467,111	375,534	415,059
Conservation Reserve Program.....	1,743,274	1,743,274	1,926,370
Agricultural Conservation Program.....	194,650	100,000	50,000
Administrative and Operating Expenses.....	319,216	0	0
Federal Crop Insurance Corporation Fund.....	235,794	1,106,669	1,263,708
Outreach for Socially Disadvantaged Farmers.....	3,000	2,995	3,000
State Mediation Grants.....	3,000	3,000	3,000
Emergency Conservation Program.....	25,000	0	3,000
Dairy Indemnity Program.....	0	0	100
Salaries and Expenses.....	730,701	778,502	811,771
Commodity Credit Corporation:			
Commodity Credit Corporation Loans Program Account....	3,381	3,381	3,745
Reimbursement for Net Realized Losses.....	(18,000,000)	(15,500,000)	(10,400,000)
Total, CCC.....	3,381	3,381	3,745
Total, CFSA.....	3,725,127	4,113,355	4,479,753
Foreign Agricultural Service:			
Foreign Agricultural Service.....	119,027	108,815	120,201
Office of General Sales Manager.....	(9,158)	(9,131)	(9,318)
Public Law 480:			
Grants.....	1,151,480	1,007,542	862,120
P.L. 480 Program Account.....	293,025	238,623	133,583
Total, FAS.....	1,563,532	1,354,980	1,115,904
Rural Utilities Service:			
Rural Electrification and Telephone Loans Program Acct.	116,446	91,262	138,580
Rural Telephone Bank Program Account.....	11,912	9,564	0
Rural Water and Waste Disposal Grants.....	487,500	500,000	590,000
Rural Water and Waste Disposal Loans Program Account....	0	156,764	218,218
Rural Development Insurance Fund Program Account.....	200,338	0	0
Solid Waste Management Grants.....	3,000	2,995	3,000
Emergency Community Water Assistance Grants.....	10,000	10,000	0
Rural Telecommunication Partnership Loan Program Account	0	0	1,704
Distance Learning and Medical Link Programs.....	10,000	7,500	15,000
Salaries and Expenses:			
Appropriation.....	0	0	19,627
Transferred from Program Accounts.....	(38,776)	(78,678)	(53,603)
Total, Salaries and Expenses.....	(38,776)	(78,678)	(73,230)
Total, RUS.....	839,196	778,085	986,129
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account.....	1,079,795	769,639	806,367
Self-Help Housing Land Development Program Account.....	37	25	31
Rental Assistance Grants.....	446,694	523,008	587,000
Very Low Income Housing Repair Grants.....	25,000	39,900	24,900
Rural Housing for Domestic Farm Labor.....	11,000	10,900	10,900
Mutual and Self-Help Housing.....	12,750	12,650	12,650
Rural Housing Preservation Grants.....	23,000	22,000	22,000
Compensation for Construction Defects.....	500	495	495
Supervisory and Technical Assistance Grants.....	2,500	0	2,500
Rural Community Facility Loans Program Account.....	0	37,267	59,587
Rural Community Fire Protection Grants.....	3,500	3,400	3,400
Salaries and Expenses:			
Appropriation.....	10,984	23,272	53,650
Transferred from Program Accounts.....	(681,350)	(395,969)	(394,299)
Total, Salaries and Expenses.....	(692,334)	(419,241)	(447,949)
Total, RH&CDS.....	1,615,760	1,442,556	1,583,480

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
Rural Business and Cooperative Development Service:			
Rural Business and Industry Loans Program Account.....	0	19,618	30,072
Rural Development Loan Fund Program Account.....	45,993	47,476	56,646
Rural Business Enterprise Grants.....	45,475	47,500	48,000
Local Technical Assistance and Planning Grants.....	0	1,750	2,500
Rural Technology and Cooperative Development Grants.....	0	1,750	3,800
Alternative Agricultural Research and Commercialization.....	9,000	6,500	15,638
Rural Economic Development Loans Program Account.....	3,423	3,077	4,949
Salaries and Expenses:			
Appropriation.....	14,700	14,539	9,589
Transferred from Program Accounts.....	(15,076)	(16,928)	(23,394)
Total, Salaries and Expenses.....	(29,776)	(31,467)	(32,983)
Total, RB&CDS.....	118,591	142,210	171,194
Food and Consumer Service:			
Food Stamp Program.....	28,097,402	28,789,297	29,762,887
State Child Nutrition Programs.....	2,715,792	2,168,768	2,399,942
Transfer from Section 32.....	(4,770,109)	(5,249,077)	(5,520,492)
Total, State Child Nutrition Programs.....	(7,485,901)	(7,417,845)	(7,920,434)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	3,210,000	3,470,000	3,820,000
Commodity Supplemental Food Program.....	94,500	84,500	86,000
Nutrition Initiatives.....	21,778	42,490	49,744
Food Donations Programs for Selected Groups.....	258,641	223,154	269,889
Emergency Food Assistance Program.....	120,000	65,000	40,000
Food Program Administration.....	131,768	134,606	141,360
Total, FCS.....	34,649,881	34,977,815	36,569,822
Total, Direct Appropriations, Agricultural Bill.....	47,057,443	46,855,691	49,180,707
Forest Service:			
Forest Research.....	193,083	199,748	203,796
State and Private Forestry.....	180,360	160,956	187,459
National Forest System.....	1,311,507	1,328,423	1,348,755
Reappropriation	83,557	0	0
Subtotal, National Forest System	1,395,064	1,328,423	1,348,755
Construction.....	247,386	202,798	192,338
Forest Service Protection.....	190,108	160,185	164,285
Emergency Forest Service Firefighting Fund.....	378,222	426,200	239,000
International Forestry.....	6,996	6,987	10,000
Land Acquisition.....	65,674	66,771	66,838
Range Betterment Fund.....	4,545	4,324	3,976
Total, Forest Service.....	2,661,438	2,556,392	2,416,447
Total, Direct Appropriations, USDA.....	49,718,881	49,412,083	51,597,154
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research, Education and Extension Service.....	2,850	0	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	7,521	7,550	7,550
Funds for Strengthening Markets, Income and Supply (Section 32).....	523,015	481,380	521,063
Consolidated Farm Service Agency:			
Agricultural Credit Insurance Program Account.....	16,992	0	0
Agricultural Credit Insurance Fund Liquidating Account.....	50,872	-787,187	-762,353
Commodity Credit Corporation:			
Export Credit Program Account.....	403,238	501,562	374,347
National Wool Act.....	179,305	211,280	108,378
CCC Fund.....	11,814,311	8,179,078	8,046,336

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Foreign Agricultural Service:			
P.L. 480 Program Account.....	14,304	74,110	0
Food For Progress Credits Program Account.....	0	83,598	0
P.L. 480 Liquidating Account.....	-505,696	-504,515	-473,881
Rural Utilities Service:			
Rural Electrification and Telephone Loans:			
Program Account.....	1,169	0	0
Liquidating Account.....	-1,343,441	-1,451,984	-1,129,369
Rural Telephone Bank Program Account.....	1,369	0	0
Rural Telephone Bank Liquidating Account.....	-273,121	-82,332	0
Rural Development Insurance Fund Program Account.....	1,835	0	0
Rural Development Insurance Fund Liquidating Account..	415,000	325,000	185,000
Rural Communication Development Fund.....	892	1,316	1,500
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account.....	54,729	0	0
Rural Housing Insurance Fund Liquidating Account.....	157,200	554,000	365,000
Rural Business and Cooperative Development Service:			
Rural Development Loan Program Account.....	309	0	0
Rural Development Loan Fund Liquidating Account.....	-3,392	-3,245	-3,335
Food and Consumer Service:			
State Child Nutrition Programs.....	4,782,231	5,268,748	5,540,692
Emergency Food Assistance Program.....	230	230	230
Total, Permanent Appropriations (Excluding FS).....	16,301,722	12,858,589	12,781,158
Forest Service:			
National Forest System.....	19,947	12,718	17,500
Forest Research.....	1,963	0	0
State and Private Forestry.....	428	0	0
Forest Service Fire Protection.....	432	0	0
International Forestry.....	26	0	0
Land Acquisition.....	96	0	0
Operations and Maintenance of Quarters.....	6,452	6,788	7,174
Pacific Yew Sales.....	-7	0	0
Permanent (302).....	243,878	189,142	180,170
Permanent (806).....	321,495	249,418	244,522
Total, Forest Service Permanent Appropriations.....	594,710	458,066	449,366
Total, Permanent Appropriations, Federal Funds.....	16,896,432	13,316,655	13,230,524
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	975	2,535	2,535
Agricultural Research Service.....	11,317	14,100	14,100
Economic Research Service.....	483	379	367
National Agricultural Statistics Service.....	275	240	231
Food Safety and Inspection Service.....	2,240	2,300	2,300
Animal and Plant Health Inspection Service.....	8,145	6,921	6,998
Agricultural Marketing Service.....	101,824	102,420	102,420
Natural Resources Conservation Service.....	161	447	447
Foreign Agricultural Service.....	1,704	3,500	3,500
Total, Permanent Approp., Trust Funds (Excluding FS)..	127,124	132,842	132,898

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS (Cont'd):			
Forest Service:			
Reforestation Trust Fund.....	30,176	30,000	30,000
Gifts, Donations and Bequests.....	18	89	92
Cooperative Work Trust Fund.....	268,404	316,855	280,141
Total, Forest Service Trust Funds.....	298,598	346,944	310,233
Total, Permanent Appropriations, Trust Funds.....	425,722	479,786	443,131
Total, Permanent Appropriations.....	17,322,154	13,796,441	13,673,655
Subtotal, USDA, Existing Legislation.....	67,041,035	63,208,524	65,270,809
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-389,922	-204,056	-133,303
Forest Service.....	-1,066,161	-1,022,459	-1,006,278
Total, Offsetting Receipts.....	-1,456,083	-1,226,515	-1,139,581
Total, USDA, Existing Legislation.....	65,584,952	61,982,009	64,131,228
PROPOSED SUPPLEMENTALS:			
Food Safety and Inspection Service.....	0	9,082	0
Total, Proposed Supplementals.....	0	9,082	0
PROPOSED RESCISSIONS:			
Animal and Plant Health Inspection Service.....	0	-2,900	0
Foreign Agricultural Service:			
P.L. 480 Grants.....	0	-98,635	0
P.L. 480 Program Account.....	0	-43,865	0
Total, Proposed Rescissions.....	0	-145,400	0
PROPOSED LEGISLATION:			
Cooperative State Research, Education, & Extension Serv.	0	0	7,099
Food Safety and Inspection Service.....	0	0	-106,767
Animal and Plant Health Inspection Service.....	0	0	-8,203
Agricultural Marketing Service.....	0	0	-3,887
Grain Inspection, Packers and Stockyards Administration.	0	0	-16,474
Rural Utilities Service:			
Distance Learning & Medical Link Loan Program Account.	0	0	3,915
Subtotal, Proposed Legislation.....	0	0	-124,317
PROPOSED LEGISLATION - PERFORMANCE PARTNERSHIP PROPOSALS:			
Rural Utilities Service:			
Rural Water and Waste Disposal Grants.....	0	0	-590,000
Rural Water and Waste Disposal Loans Program Account..	0	0	-218,218
Solid Waste Management Grants.....	0	0	-3,000
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account.....	0	0	-27,345
Rental Assistance Program.....	0	0	-15,517
Rural Community Facility Loans Program Account.....	0	0	-59,587
Rural Community Fire Protection Grants.....	0	0	-3,400
Rural Business and Cooperative Development Service:			
Rural Business and Industry Loans Program Account.....	0	0	-30,072
Rural Development Loan Program Account.....	0	0	-56,646
Rural Business Enterprise Grants.....	0	0	-48,000
Rural Economic and Community Development Programs.....	0	0	1,049,974
Local Technical Assistance and Planning Grants.....	0	0	-2,500
Rural Technology and Cooperative Development Grants...	0	0	-3,800
Salaries and Expenses	0	0	-9,589
Subtotal, Performance Partnership Proposals.....	0	0	-17,700
Total, Proposed Legislation.....	0	0	-142,017
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	65,584,952	61,851,285	63,989,211

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1995 Appropriations as shown in Appropriations Act and 1995 Estimate to Reflect Comparability with the 1996 Budget (Dollars in Thousands)

Agency or Item	: 1995 :Appropriations:	: Adjustments :	: 1995 : Estimate
Office of the Secretary:			
Immediate Office.....	2,801	5,819	8,620
Office of the Assistant Secretary for Administration.....	596	-596	0
Office of the Assistant Secretary for Congressional Relations.....	1,764	-1,764	0
Office of the Assistant Secretary for Science and Education.....	520	-520	0
Office of the Assistant Secretary for Marketing and Inspection Services.....	605	-605	0
Office of the Under Secretary for International Affairs and Commodity Programs.....	549	-549	0
Office of the Assistant Secretary for Natural Resources and Environment.....	677	-677	0
Office of the Under Secretary for Small Community and Rural Development.....	568	-568	0
Office of the Assistant Secretary for Food and Consumer Services.....	540	-540	0
Total, Office of the Secretary.....	8,620	0	8,620
Departmental Administration.....	26,187	1,092	27,279
Agriculture Buildings and Facilities.....	135,193	-180	135,013
Advisory Committees.....	928	0	928
Hazardous Waste Management.....	15,700	0	15,700
Chief Financial Officer.....	580	3,553	4,133
Office of the General Counsel.....	25,992	0	25,992
Office of the Inspector General.....	63,418	-130	63,288
Office of Communications.....	8,198	568	8,766
Executive Operations:			
Chief Economist.....	0	3,814	3,814
Office of the Assistant Secretary for Economics....	540	-540	0
World Agricultural Outlook Board.....	2,498	-2,498	0
National Appeals Division.....	0	11,846	11,846
Office of Budget and Program Analysis.....	5,795	0	5,795
Office of Small and Disadvantaged Business Utilization	0	707	707
Total, Executive Operations.....	8,833	13,329	22,162
Agricultural Research Service.....	696,382	15,680	712,062
National Agricultural Library.....	18,307	-18,307	0
Buildings and Facilities.....	43,718	0	43,718
Total, ARS.....	758,407	-2,627	755,780
Cooperative State Research, Education, and Extension Service:			
Research and Education Activities.....	433,438	-7	433,431
Extension Activities.....	438,744	-7	438,737
Buildings and Facilities.....	62,744	0	62,744
Total, CSREES.....	934,926	-14	934,912
Economic Research Service.....	53,936	-410	53,526
National Agricultural Statistics Service.....	81,424	-429	80,995
Food Safety and Inspection Service.....	516,738	16,450	533,188

Agency or Item	1995 :Appropriations:	: Adjustments :	1995 Estimate
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	443,651	-6,609	437,042
Transfer from Nutrition Assistance to Puerto Rico....	0	12,472	12,472
Buildings and Facilities.....	6,973	0	6,973
Total, APHIS.....	450,624	5,863	456,487
Agricultural Marketing Service:			
Marketing Services.....	56,591	-10,425	46,166
Payments to States and Possessions.....	1,200	0	1,200
Total, AMS.....	57,791	-10,425	47,366
Grain Inspection, Packers and Stockyards Administration	0	23,289	23,289
Federal Grain Inspection Service.....	11,325	-11,325	0
Packers and Stockyards Administration.....	11,989	-11,989	0
Total, GIPSA.....	23,314	-25	23,289
Natural Resources Conservation Service:			
Conservation Operations.....	556,062	47,346	603,408
Wetlands Reserve Program	93,200	-890	92,310
Watershed Planning.....	10,546	0	10,546
Watershed and Flood Prevention Operations.....	70,000	0	70,000
Colorado River Basin Salinity Control Program.....	4,500	0	4,500
Forestry Incentives Program.....	6,625	0	6,625
Water Bank Program.....	0	890	890
River Basin Surveys and Investigations.....	12,970	0	12,970
Great Plains Conservation Program.....	15,172	0	15,172
Resource Conservation and Development.....	32,845	0	32,845
Total, NRCS.....	801,920	47,346	849,266
Consolidated Farm Service Agency:			
Agricultural Credit Insurance Program Account.....	405,042	-29,508	375,534
Conservation Reserve Program.....	1,743,274	0	1,743,274
Agricultural Conservation Program.....	100,000	0	100,000
Federal Crop Insurance Corporation Fund.....	1,106,669	0	1,106,669
Outreach for Socially Disadvantaged Farmers	2,995	0	2,995
State Mediation Grants.....	3,000	0	3,000
ASCS, Salaries and Expenses.....	716,333	-716,333	0
FCIC, Administrative and Operating Expenses.....	68,884	-68,884	0
CFSA, Salaries and Expenses.....	0	778,502	778,502
Subtotal, Salaries and Expenses.....	785,217	-6,715	778,502
Subtotal, CFSA.....	4,146,197	-36,223	4,109,974
Commodity Credit Corporation:			
Commodity Credit Corporation Loans Program Account.	3,381	0	3,381
Reimbursement for Net Realized Losses.....	15,500,000	0	15,500,000
Portion Applied to Debt Reduction.....	-15,500,000	0	-15,500,000
Total, CCC.....	3,381	0	3,381
Total, CFSA.....	4,149,578	-36,223	4,113,355
Foreign Agricultural Service.....	108,880	-65	108,815
The General Sales Manager.....	(9,131)	(0)	(9,131)
Public Law 480:			
Grants.....	1,007,542	0	1,007,542
P.L. 480 Program Account.....	238,623	0	238,623
Total, Public Law 480.....	1,246,165	0	1,246,165
Total, FAS.....	1,355,045	-65	1,354,980

Agency or Item	1995 :Appropriations:	: Adjustments :	1995 Estimate
Rural Utilities Service:			
Rural Electrification/Telephone Loans Program Acct...	91,712	-450	91,262
Rural Telephone Bank Program Account.....	9,564	0	9,564
Rural Water and Waste Disposal Grants.....	500,000	0	500,000
Rural Water and Waste Disposal Loans Program Account.	0	156,764	156,764
Rural Development Insurance Fund Program Account.....	213,649	-213,649	0
Solid Waste Management Grants.....	2,995	0	2,995
Emergency Community Water Assistance Grants.....	10,000	0	10,000
Distance Learning and Medical Link Programs.....	7,500	0	7,500
Total, RUS.....	835,420	-57,335	778,085
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account.....	769,639	0	769,639
Self-Help Housing Land Development Program Account...	25	0	25
Rental Assistance Grants.....	523,008	0	523,008
Very Low-Income Housing Repair Grants.....	39,900	0	39,900
Rural Housing for Domestic Farm Labor.....	10,900	0	10,900
Mutual and Self-Help Housing.....	12,650	0	12,650
Rural Housing Preservation Grants.....	22,000	0	22,000
Compensation for Construction Defects.....	495	0	495
Rural Community Facility Loans Program Account.....	0	37,267	37,267
Rural Community Fire Protection Grants.....	3,400	0	3,400
FmHA, Salaries and Expenses.....	37,811	-37,811	0
RHCDS, Salaries and Expenses.....	0	23,272	23,272
Total, RHCDS.....	1,419,828	22,728	1,442,556
Rural Business and Cooperative Development Service:			
Rural Business and Industry Loans Program Account....	0	19,618	19,618
Rural Development Loan Fund Program Account.....	47,476	0	47,476
Rural Business Enterprise Grants.....	0	47,500	47,500
Rural Development Grant Program.....	47,500	-47,500	0
Local Technical Assistance and Planning Grants.....	1,750	0	1,750
Alternative Agricultural Research & Commercialization	6,500	0	6,500
Rural Technology and Cooperative Development Grants...	1,750	0	1,750
Rural Economic Development Loans Program Account.....	3,077	0	3,077
Salaries and Expenses.....	0	14,539	14,539
Total, RBCDS.....	108,053	34,157	142,210
Food and Consumer Service:			
Food Stamp Program.....	27,687,710	-28,941	27,658,769
Nutrition Assistance for Puerto Rico.....	1,143,000	-12,472	1,130,528
Total, Food Stamp Program.....	28,830,710	-41,413	28,789,297
Child Nutrition Programs.....	2,202,274	-33,506	2,168,768
Special Milk Program.....	18,089	-18,089	0
Transfer from Section 32.....	(5,249,077)	(0)	(5,249,077)
Total, Child Nutrition Programs.....	(7,469,440)	(-51,595)	(7,417,845)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	3,470,000	0	3,470,000
Commodity Supplemental Food Program.....	84,500	0	84,500
Nutrition Initiatives.....	0	42,490	42,490
Food Donations Programs for Selected Groups.....	223,154	0	223,154
Emergency Food Assistance Program.....	65,000	0	65,000
Food Program Administration.....	106,465	28,141	134,606
Total, FCS.....	35,000,192	-22,377	34,977,815
Total, Direct Appropriations, Agricultural Bill..	46,840,845	14,846	46,855,691

Agency or Item	: 1995 :Appropriations:	: Adjustments :	: 1995 : Estimate
Forest Service:			
Forest Research.....	199,748	0	199,748
State and Private Forestry.....	160,956	0	160,956
National Forest System.....	1,328,423	0	1,328,423
Construction.....	202,798	0	202,798
Forest Service Protection.....	160,185	0	160,185
Emergency Forest Service Firefighting Fund.....	426,200	0	426,200
International Forestry.....	6,987	0	6,987
Land Acquisition.....	66,771	0	66,771
Range Betterment Fund.....	4,324	0	4,324
Total, Forest Service.....	2,556,392	0	2,556,392
Total, Direct Appropriations, USDA.....	49,397,237	14,846	49,412,083
Permanent Appropriations, Federal Funds:			
Other than Forest Service	12,858,589	0	12,858,589
Forest Service	458,066	0	458,066
Total, Permanent Appropriations, Federal Funds.....	13,316,655	0	13,316,655
Permanent Appropriations, Trust Funds:			
Other than Forest Service	132,842	0	132,842
Forest Service.....	346,944	0	346,944
Total, Permanent Appropriations, Trust Funds.....	479,786	0	479,786
Offsetting Receipts.....	-1,226,515	0	-1,226,515
Total, USDA, Existing Legislation.....	61,967,163	14,846	61,982,009

UNITED STATES DEPARTMENT OF AGRICULTURE
Table 3--Statement of Increases and Decreases in Budget Authority,
1996 Estimate Compared with 1995 Estimate
(Dollars in Thousands)

Agency or Item	1995 Estimate	Change	1996 Estimate
OFFICE OF THE SECRETARY:			
Office of the Secretary.....	2,801	85	2,886
Office of the Assistant Secretary for Administration.....	596	20	616
Office of the Assistant Secretary for Congressional Relations.....	1,764	74	1,838
Office of the Under Secretary for Research, Education and Economics.....	520	15	535
Office of the Assistant Secretary for Marketing and Regulatory Programs.....	605	20	625
Office of the Under Secretary for Food Safety...	0	580	580
Office of the Under Secretary for Farm and Foreign Agricultural Services.....	549	21	570
Office of the Under Secretary for Natural Resources and Environment.....	677	19	696
Office of the Under Secretary for Rural Economic and Community Development.....	568	18	586
Office of the Under Secretary for Food, Nutrition, and Consumer Services.....	540	13	553
TOTAL, Office of the Secretary.....	8,620	865	9,485
DEPARTMENTAL ADMINISTRATION:			
Personnel.....	6,458	46	6,504
Operations.....	3,245	232	3,477
Information Resources Management.....	5,973	358	6,331
Civil Rights Enforcement.....	9,744	74	9,818
Administrative Law Judges and Judicial Officer..	1,610	11	1,621
Disaster Management and Coordination Staff.....	249	5	254
Modernization of Administrative Processes Staff.	0	342	342
Infoshare.....	(10,382)	59,000	59,000
TOTAL, Departmental Administration.....	27,279	60,068	87,347
AGRICULTURE BUILDINGS AND FACILITIES:			
Rental Payments.....	87,777	2,194	89,971
Building Operations and Maintenance.....	18,614	1,602	20,216
Strategic Space Plan.....	28,622	-3,035	25,587
TOTAL, Agriculture Buildings and Facilities...	135,013	761	135,774
ADVISORY COMMITTEES.....	928	-43	885
HAZARDOUS WASTE MANAGEMENT.....	15,700	0	15,700
OFFICE OF THE CHIEF FINANCIAL OFFICER.....	4,133	819	4,952
OFFICE OF THE GENERAL COUNSEL.....	25,992	1,868	27,860
OFFICE OF THE INSPECTOR GENERAL.....	63,288	1,451	64,739
OFFICE OF COMMUNICATIONS.....	8,766	124	8,890
EXECUTIVE OPERATIONS:			
Office of the Chief Economist.....	3,814	426	4,240
National Appeals Division.....	11,846	320	12,166
Office of Budget and Program Analysis.....	5,795	104	5,899
Small and Disadvantaged Business Utilization....	707	17	724
Total, Executive Operations.....	22,162	867	23,029

Agency or Item	1995 Estimate	Change	1996 Estimate

AGRICULTURAL RESEARCH SERVICE:			
Research on Soil, Water and Air Sciences.....	83,010	-953	82,057
Research on Plant Sciences.....	244,125	-6,518	237,607
Research on Animal Sciences.....	113,851	-1,409	112,442
Research on Commodity Conversion and Delivery...	141,446	-1,908	139,538
Human Nutrition Research.....	62,347	9,060	71,407
Integration of Agricultural Systems.....	30,685	-1,751	28,934
Agricultural Information and Library Services...	17,407	1,227	18,634
Repair and Maintenance of Facilities.....	18,262	0	18,262
Contingencies.....	929	0	929

Subtotal, Agricultural Research Service.....	712,062	-2,252	709,810
Buildings and Facilities.....	43,718	-13,518	30,200

TOTAL, Agricultural Research Service.....	755,780	-15,770	740,010
COOPERATIVE STATE RESEARCH, EDUCATION AND EXTENSION SERVICE:			
Research and Education Activities:			
Payments under the Hatch Act.....	171,304	0	171,304
Cooperative Forestry Research.....	20,809	0	20,809
Payments to 1890 Colleges and Tuskegee University.....	28,157	0	28,157
Special Research Grants.....	75,690	-19,114	56,576
National Research Initiative.....	103,123	26,877	130,000
Animal Health and Disease Research, Sec. 1433.	5,551	0	5,551
Federal Administration (Direct Appropriation).	19,947	-7,632	12,315
Higher Education.....	8,850	-1,350	7,500
Native American Institutions Endowment Fund...	0	4,600	4,600

Subtotal, Research and Education Activities.	433,431	3,381	436,812
Extension Activities:			
Smith-Lever Sections 3b&c.....	272,582	0	272,582
1890 Colleges and Tuskegee University.....	25,472	764	26,236
Smith-Lever Section 3d:			
Expanded Food & Nutrition Education Program.	61,431	0	61,431
Integrated Pest Management.....	10,947	4,053	15,000
Pesticide Impact Assessment.....	3,363	0	3,363
Farm Safety/Agr Ability.....	2,988	-2,000	988
Water Quality.....	11,234	0	11,234
Pesticide Applicator Training.....	0	2,000	2,000
Children/Youth at Risk.....	10,000	0	10,000
Food Safety.....	2,475	0	2,475
Indian Reservation Extension Agents.....	1,750	0	1,750
Sustainable Agriculture.....	3,463	1,500	4,963
Rural Development Centers.....	950	0	950
Nutrition Education Initiative.....	4,265	0	4,265
Agricultural Telecommunications.....	1,221	0	1,221
Renewable Resource Extension Act.....	3,341	0	3,341
Rural Health and Safety.....	2,750	0	2,750
1890's Facilities.....	7,901	0	7,901
Federal Administration and Coordination.....	5,026	-132	4,894
Ag in the Classroom.....	208	0	208
Congressional Earmarks.....	7,370	-7,370	0

Subtotal, Extension Activities.....	438,737	-1,185	437,552
Buildings and Facilities.....	62,744	-62,744	0

TOTAL, Cooperative State Research, Education and Extension Service.....	934,912	-60,548	874,364

Agency or Item	1995 Estimate	Change	1996 Estimate
ECONOMIC RESEARCH SERVICE.....	53,526	1,139	54,665
NATIONAL AGRICULTURAL STATISTICS SERVICE:			
Data Collection and Research.....	4,100	8,196	12,296
All Other.....	76,895	646	77,541
TOTAL, National Agricultural Statistics Service.....	80,995	8,842	89,837
FOOD SAFETY AND INSPECTION SERVICE:			
Slaughter Inspection.....	310,722	22,256	332,978
Processing Inspection.....	127,104	13,562	140,666
Egg Products Inspection.....	10,425	697	11,122
Import-Export Inspection.....	12,570	1,307	13,877
Laboratory Services.....	18,620	1,175	19,795
Pathogen Reduction.....	14,184	11,871	26,055
Field Automation.....	0	8,425	8,425
Grants-to-States.....	39,563	2,408	41,971
TOTAL, Food Safety and Inspection Service.....	533,188	61,701	594,889
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:			
Agricultural Quarantine:			
Appropriated.....	25,016	-102	24,914
Foot and Mouth Disease.....	1,872	16	1,888
Fruit Fly Management.....	7,764	45	7,809
Import-Export.....	6,528	31	6,559
International Programs.....	9,718	51	9,769
Screwworm.....	33,996	-27	33,969
Animal Health Monitor and Surveillance.....	59,324	-48	59,276
Animal and Plant Health Regulatory Enforcement..	5,859	-4	5,855
Plant Pest Survey.....	18,298	423	18,721
ADC Operations.....	26,566	-6,269	20,297
Aquaculture.....	493	-80	413
Biocontrol.....	3,919	-630	3,289
Boll Weevil.....	18,066	-7,050	11,016
Brucellosis Eradication.....	27,754	-6,174	21,580
Cattle Ticks.....	4,574	-737	3,837
Plant Pest Management.....	5,511	-975	4,536
Pseudorabies.....	4,539	-1,676	2,863
Scrapie Eradication.....	2,967	-795	2,172
Tropical Bont Tick.....	537	-85	452
Tuberculosis.....	5,494	-885	4,609
Animal Welfare.....	9,252	-67	9,185
Horse Protection.....	362	1	363
Animal Control Methods Development.....	9,672	-7	9,665
Biotechnology/Environmental Protection.....	7,683	-6	7,677
Integrated Systems Acquisition Project.....	3,498	557	4,055
Plant Methods and Biocontrol Laboratories.....	11,029	-932	10,097
Veterinary Biologics.....	10,360	32	10,392
Veterinary Diagnostics.....	14,797	-12	14,785
Contingency Fund.....	4,934	15,048	19,982
Subtotal, Salaries and Expenses.....	340,382	-10,357	330,025
Transfer from the Food Stamp Program.....	12,472	-12,472	0
Agricultural Quarantine Inspection, User Fees...	96,660	3,594	100,254
Buildings and Facilities.....	6,973	5,568	12,541
TOTAL, Animal and Plant Health Inspection Service.....	456,487	-13,667	442,820
AGRICULTURAL MARKETING SERVICE:			
Marketing Services:			
Market News Service.....	19,552	65	19,617
Surveillance and Standardization.....	6,162	365	6,527
Market Protection and Promotion.....	15,471	4,010	19,481
Wholesale Market Development.....	2,346	0	2,346
Transportation Services.....	2,635	1	2,636
Subtotal, Marketing Services.....	46,166	4,441	50,607
Payments to States and Possessions.....	1,200	0	1,200
TOTAL, Agricultural Marketing Service.....	47,366	4,441	51,807

Agency or Item	1995 Estimate	Change	1996 Estimate
GRAIN INSPECTION, PACKERS AND STOCKYARDS			
ADMINISTRATION:			
Compliance Activities.....	4,504	67	4,571
Methods Development.....	1,791	1,022	2,813
Standardization Activities.....	5,021	-1,445	3,576
Packers and Stockyards.....	11,973	746	12,719
TOTAL, Grain Inspection, Packers and Stockyards Administration.....	23,289	390	23,679
NATURAL RESOURCES CONSERVATION SERVICE:			
Conservation Operations:			
Technical Assistance.....	516,950	37,323	554,273
Soil Survey.....	72,632	4,103	76,735
Snow Survey and Water Forecasting.....	5,756	96	5,852
Operation of Plant Materials Centers.....	8,070	805	8,875
Total, Conservation Operations.....	603,408	42,327	645,735
Wetlands Reserve Program:			
Easement Payments.....	71,888	109,612	181,500
Cost-sharing.....	8,318	12,682	21,000
Easement Overhead Costs.....	2,971	4,529	7,500
Technical Assistance.....	9,133	-9,133	0
Total, Wetlands Reserve Program.....	92,310	117,690	210,000
Watershed Planning.....	10,546	-3,004	7,542
Watershed and Flood Prevention Operations:			
Watershed Operations Authorized by P.L. 534....	10,000	-10,000	0
Small Watersheds Authorized by P.L. 566.....	60,000	40,000	100,000
Total, Watershed and Flood Prevention Operations.....	70,000	30,000	100,000
Colorado River Basin Salinity Control Program:			
Cost-Sharing to Landowners and Others.....	600	2,081	2,681
Cooper. State Research, Education & Ext. Serv.	325	-325	0
Technical Assistance.....	3,575	-3,575	0
Total, Colorado River Basin Salinity Control	4,500	-1,819	2,681
Forestry Incentives Program:			
Cost-Sharing to Landowners and Others.....	5,962	0	5,962
Technical Assistance.....	663	0	663
Total, Forestry Incentives Program.....	6,625	0	6,625
Water Bank Program.....	890	-890	0
River Basin Surveys and Investigations:			
Cooperative Studies.....	7,523	894	8,417
Flood Plain Management Assistance.....	3,372	-2,372	1,000
Interagency Coordination and Program Formulation.....	2,075	-282	1,793
Total, River Basin Surveys & Investigations	12,970	-1,760	11,210
Great Plains Conservation Program:			
Cost-Sharing Assistance.....	6,060	-4,060	2,000
Cost-Sharing Program and Contract Administration.....	2,916	-36	2,880
Technical Assistance.....	6,196	-76	6,120
Total, Great Plains Conservation Program....	15,172	-4,172	11,000
Resource Conservation and Development:			
Technical Assistance.....	30,321	-1,481	28,840
Financial Assistance.....	2,464	-2,464	0
Loan Services.....	60	0	60
Total, Resource Conservation and Development	32,845	-3,945	28,900
Total, Natural Resources Conservation Ser.	849,266	174,427	1,023,693

Agency or Item	1995 Estimate	Change	1996 Estimate
CONSOLIDATED FARM SERVICE AGENCY:			
Farm Ownership Loans:			
Direct.....	(49,229)	(20,771)	(70,000)
Unsubsidized Guarantees.....	(562,534)	(-21,847)	(540,687)
Farm Operating Loans:			
Direct.....	(447,783)	(95,077)	(542,860)
Unsubsidized Guarantees.....	(1,910,204)	(-210,204)	(1,700,000)
Subsidized Guarantees.....	(235,966)	(-35,966)	(200,000)
Emergency Loans.....	(106,458)	(-6,458)	(100,000)
Soil and Water:			
Direct.....	(0)	(2,898)	(2,898)
Guaranteed.....	(0)	(1,422)	(1,422)
Indian Land Acquisition.....	(550)	(450)	(1,000)
Credit Sales of Acquired Property.....	(0)	(45,000)	(45,000)
Agricultural Credit Insurance Program Account...	375,534	39,525	415,059
Conservation Reserve Program.....	1,743,274	183,096	1,926,370
Agricultural Conservation Program.....	100,000	-50,000	50,000
Federal Crop Insurance Corporation Fund.....	1,106,669	157,039	1,263,708
Outreach for Socially Disadvantaged Farmers.....	2,995	5	3,000
State Mediation Grants.....	3,000	0	3,000
Emergency Conservation Program.....	0	3,000	3,000
Dairy Indemnity Program.....	0	100	100
Salaries and Expenses.....	778,502	33,269	811,771
Transferred from Program Accounts.....	(201,852)	(13,664)	(215,516)
Total, Salaries and Expenses.....	(980,354)	(46,933)	(1,027,287)
Subtotal, Consolidated Farm Service Agency	4,109,974	366,034	4,476,008
Commodity Credit Corporation:			
Export Credit Guarantees.....	(5,700,000)	(0)	(5,700,000)
Commodity Credit Corporation Fund:			
Reimbursement for Net Realized Losses.....	15,500,000	-5,100,000	10,400,000
Portion Applied to Debt Reduction & Portion Applied to Liquidate Contract Authority....	-15,500,000	5,100,000	-10,400,000
CCC Loans Program Account.....	3,381	364	3,745
TOTAL, Commodity Credit Corporation.....	3,381	364	3,745
TOTAL, Consolidated Farm Service Agency	4,113,355	366,398	4,479,753
Total, CFSA Loans.....	(9,012,724)	(-108,857)	(8,903,867)
FOREIGN AGRICULTURAL SERVICE:			
Foreign Agricultural Affairs.....	38,090	2,653	40,743
Foreign Market Information and Access.....	18,550	953	19,503
Foreign Market Development.....	45,380	7,508	52,888
International Cooperation and Development.....	6,795	272	7,067
Office of General Sales Manager.....	(9,131)	(187)	(9,318)
Subtotal, Foreign Agricultural Service.....	108,815	11,386	120,201
Public Law 480:			
Grants.....	1,007,542	-145,422	862,120
P.L. 480 Program Account.....	238,623	-105,040	133,583
Loan Levels.....	(237,228)	(-75,688)	(161,540)
TOTAL, Public Law 480.....	1,246,165	-250,462	995,703
TOTAL, Foreign Agricultural Service.....	1,354,980	-239,076	1,115,904
Total, P.L.480 Loans.....	(237,228)	(-75,688)	(161,540)

Agency or Item	1995 Estimate	Change	1996 Estimate
RURAL UTILITIES SERVICE:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Direct Loans, 5%.....	(74,125)	(25,875)	(100,000)
Direct, FFB.....	(300,000)	(100,000)	(400,000)
Direct, Municipal Rate.....	(536,364)	(38,886)	(575,250)
Telecommunications Program:			
Direct Loans, 5%.....	(69,494)	(5,506)	(75,000)
Direct, FFB.....	(120,000)	(0)	(120,000)
Direct Loans, Treasury Rate.....	(15,789)	(284,211)	(300,000)
Rural Telephone Bank:			
Direct, Cost of Funds.....	(175,000)	(-175,000)	(0)
Water and Waste Disposal Loans:			
Direct.....	(827,893)	(53,037)	(880,930)
Rural Telecommunication Business Partnership....	(0)	(15,000)	(15,000)
Rural Electrification and Telephone Loans			
Program Account.....	91,262	47,318	138,580
Rural Telephone Bank Program Account.....	9,564	-9,564	0
Rural Water and Waste Disposal Grants.....	500,000	90,000	590,000
Program Account.....	156,764	61,454	218,218
Solid Waste Management.....	2,995	5	3,000
Emergency Community Water Assistance.....	10,000	-10,000	0
Rural Telecommunication Partnership Loan			
Program Account.....	0	1,704	1,704
Distance Learning & Medical Link Programs.....	7,500	7,500	15,000
Salaries and Expenses.....	0	19,627	19,627
Transferred from Program Accounts.....	(78,678)	(-25,075)	(53,603)
Total, Salaries and Expenses.....	(78,678)	(-5,448)	(73,230)
TOTAL, Rural Utilities Service.....	778,085	208,044	986,129
Total, RUS Loans.....	(2,118,665)	(347,515)	(2,466,180)
RURAL HOUSING AND COMMUNITY DEVELOPMENT SERVICE:			
Single Family Housing (Sec. 502):			
Direct.....	(933,991)	(266,009)	(1,200,000)
Unsubsidized Guarantees.....	(1,048,781)	(251,219)	(1,300,000)
Rural Rental Housing (Sec. 515).....	(211,733)	(8,267)	(220,000)
Very Low Income Repair (Sec. 504).....	(29,498)	(5,502)	(35,000)
Farm Labor Housing (Sec. 514).....	(15,075)	(1,407)	(16,482)
Credit Sales of Acquired Property.....	(0)	(75,000)	(75,000)
Housing Site Development (Sec. 524).....	(632)	(0)	(632)
Self-Help Housing Land Development Fund (Loans).....	(206)	(397)	(603)
Community Facility:			
Direct Loans.....	(176,071)	(73,929)	(250,000)
Guaranteed Loans.....	(75,466)	(24,534)	(100,000)
Rural Housing Insurance Fund Program Account....	769,639	36,728	806,367
Self-Help Housing Land Development Fund.....	25	6	31
Rental Assistance Grants.....	523,008	63,992	587,000
Very Low-Income Housing Repair Grants.....	39,900	-15,000	24,900
Rural Housing for Domestic Farm Labor.....	10,900	0	10,900
Mutual and Self-Help Housing.....	12,650	0	12,650
Rural Housing Preservation Grants.....	22,000	0	22,000
Compensation for Construction Defects.....	495	0	495
Supervisory and Technical Assistance.....	0	2,500	2,500
Rural Community Facility Loans Program Account..	37,267	22,320	59,587
Rural Community Fire Protection Grants.....	3,400	0	3,400
Salaries and Expenses.....	23,272	30,378	53,650
Transferred from Program Accounts.....	(395,969)	(-2,670)	(393,299)
Total, Salaries and Expenses.....	(419,241)	(27,708)	(446,949)
TOTAL, Rural Housing and Community			
Development Service.....	1,442,556	140,924	1,583,480
Total, RHCDS Loans.....	(2,491,453)	(706,264)	(3,197,717)

Agency or Item	1995 Estimate	Change	1996 Estimate
RURAL BUSINESS AND COOPERATIVE DEVELOPMENT SERVICE:			
Business and Industrial:			
Direct Loans.....	(0)	(50,000)	(50,000)
Guaranteed Loans.....	(505,319)	(244,681)	(750,000)
Intermediary Relending Program.....	(85,154)	(4,846)	(90,000)
AARC Direct Loans.....	(0)	(25,000)	(25,000)
Rural Economic Development Programs.....	(10,588)	(3,503)	(14,091)
Rural Business & Industry Loans Program Account.....	19,618	10,454	30,072
Rural Development Loan Program Account.....	47,476	9,170	56,646
Rural Business Enterprise Grants.....	47,500	500	48,000
Local Technical Assistance and Planning Grants..	1,750	750	2,500
Rural Technology & Cooperative Development Grant	1,750	2,050	3,800
Alternative Agricultural Research and			
Commercialization.....	6,500	9,138	15,638
Rural Economic Development Loans Program Account	3,077	1,872	4,949
Salaries and Expenses.....	14,539	-4,950	9,589
Transferred from Program Accounts.....	(16,928)	(6,466)	(23,394)
Total, Salaries and Expenses.....	(31,467)	(1,516)	(32,983)
Total, Rural Business and Cooperative			
Development Service.....	142,210	28,984	171,194
Total, RBCDS Loans.....	(601,061)	(328,030)	(929,091)
FOOD AND CONSUMER SERVICE:			
Food Stamp Program:			
Benefits.....	23,349,656	917,958	24,267,614
Reserve.....	2,500,000	0	2,500,000
State Administrative Costs.....	1,554,540	44,303	1,598,843
Employment and Training.....	165,024	2,521	167,545
Other Program Costs.....	89,549	-3,664	85,885
Nutrition Assistance for Puerto Rico.....	1,143,000	0	1,143,000
Transferred to APHIS.....	-12,472	12,472	0
Total, Food Stamp Program.....	28,789,297	973,590	29,762,887
Child Nutrition Programs:			
School Lunch Program.....	4,260,302	173,388	4,433,690
School Breakfast Program.....	1,053,786	106,668	1,160,454
Child and Adult Care Food Program.....	1,481,349	176,144	1,657,493
Summer Food Service Program.....	256,456	23,847	280,303
Special Milk Program.....	18,089	563	18,652
State Administrative Expenses.....	92,196	8,112	100,308
Commodity Procurement.....	255,667	13,867	269,534
Subtotal, Child Nutrition Programs.....	7,417,845	502,589	7,920,434
Transfer from Section 32.....	-5,249,077	-271,415	-5,520,492
Total, Child Nutrition Programs.....	2,168,768	231,174	2,399,942
Special Supplemental Nutrition Program for Women,			
Infants, and Children (WIC).....	3,470,000	350,000	3,820,000
Commodity Supplemental Food Program (CSFP).....	84,500	1,500	86,000
Nutrition Initiatives.....	42,490	7,254	49,744
Food Donations Programs for Selected Groups:			
Food Distribution on Indian Reservations.....	33,154	45,485	78,639
Nutrition Program for the Elderly.....	150,000	1,250	151,250
Commodities for Soup Kitchens.....	40,000	0	40,000
Total, Food Donations for Selected Groups... ..	223,154	46,735	269,889
Emergency Food Assistance Program.....	65,000	-25,000	40,000
Food Program Administration.....	134,606	6,754	141,360
TOTAL, Food and Consumer Service.....	34,977,815	1,592,007	36,569,822
TOTAL, USDA, Direct Approp. Ag Bill.....	46,855,691	2,325,016	49,180,707

Agency or Item	1995 Estimate	Change	1996 Estimate
FOREST SERVICE:			
Forest Research.....	199,748	4,048	203,796
State and Private Forestry.....	160,956	26,503	187,459
National Forest System.....	1,328,423	20,332	1,348,755
Construction.....	202,798	-10,460	192,338
Forest Service Protection.....	160,185	4,100	164,285
Emergency Forest Service Firefighting Fund.....	426,200	-187,200	239,000
International Forestry.....	6,987	3,013	10,000
Land Acquisition.....	66,771	67	66,838
Range Betterment Fund.....	4,324	-348	3,976
TOTAL, Forest Service.....	2,556,392	-139,945	2,416,447
TOTAL, Direct Appropriation for USDA.....	49,412,083	2,185,071	51,597,154
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund..	7,550	0	7,550
Funds for Strengthening Markets, Income and Supply (Section 32).....	481,380	39,683	521,063
Consolidated Farm Service Agency:			
Agricultural Credit Insurance Liquidating Acc.	-787,187	24,834	-762,353
Commodity Credit Corporation:			
Export Loans Program Account.....	501,562	-127,215	374,347
National Wool Act.....	211,280	-102,902	108,378
Commodity Credit Corporation Fund.....	8,179,078	-132,742	8,046,336
Foreign Agricultural Service:			
P.L. 480 Program Account.....	74,110	-74,110	0
Food for Progress Credits Program Account.....	83,598	-83,598	0
P.L. 480 Liquidating Account.....	-504,515	30,634	-473,881
Rural Utilities Service:			
RETRF Liquidating Account.....	-1,451,984	322,615	-1,129,369
Rural Telephone Bank Liquidating Account.....	-82,332	82,332	0
Rural Development Ins. Fund Liquidating Acct..	325,000	-140,000	185,000
Rural Communication Development Fund.....	1,316	184	1,500
Rural Housing and Community Development Service:			
Rural Housing Insurance Liquidating Account...	554,000	-189,000	365,000
Rural Business & Cooperative Development Service:			
Rural Development Loan Fund Liquidating Acct..	-3,245	-90	-3,335
Food and Consumer Service:			
State Child Nutrition Program.....	5,268,748	271,944	5,540,692
Emergency Food Assistance.....	230	0	230
Total, Permanent Appropriations (Excluding FS)	12,858,589	-77,431	12,781,158
Forest Service.....	458,066	-8,700	449,366
Total, Permanent Appropriations.....	13,316,655	-86,131	13,230,524
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	2,535	0	2,535
Agricultural Research Service.....	14,100	0	14,100
Economic Research Service.....	379	-12	367
National Agricultural Statistics Service.....	240	-9	231
Food Safety and Inspection Service.....	2,300	0	2,300
Animal and Plant Health Inspection Service.....	6,921	77	6,998
Agricultural Marketing Service.....	102,420	0	102,420

Agency or Item	1995 Estimate	Change	1996 Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS (Cont'd):			
Natural Resources Conservation Service.....	447	0	447
Foreign Agricultural Service.....	3,500	0	3,500
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Total, Permanent Appropriations, Trust Funds, excluding FS.....	132,842	56	132,898
Forest Service.....	346,944	-36,711	310,233
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Total, Permanent Appropriations, Trust Funds..	479,786	-36,655	443,131
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Total, Permanent Appropriations.....	13,796,441	-122,786	13,673,655
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Subtotal, USDA, Existing Legislation.....	63,208,524	2,062,285	65,270,809
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OFFSETTING RECEIPTS.....	-1,226,515	86,934	-1,139,581
<hr/>			
Total, USDA, Existing Legislation.....	61,982,009	2,149,219	64,131,228
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PROPOSED SUPPLEMENTALS:			
Food Safety and Inspection Service.....	9,082	-9,082	0
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Total, Proposed Supplementals.....	9,082	-9,082	0
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PROPOSED RESCISSIONS:			
Animal and Plant Health Inspection Service.....	-2,900	2,900	0
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Foreign Agricultural Service:			
P.L. 480 Grants.....	-98,635	98,635	0
P.L. 480 Program Account.....	-43,865	43,865	0
P.L. Loans.....	(-54,114)	(54,114)	(0)
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Total, Proposed Rescissions.....	-145,400	145,400	0
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PROPOSED LEGISLATION:			
Cooperative State Research, Education and Extension Service.....	0	7,099	7,099
Food Safety and Inspection Service.....	0	-106,767	-106,767
Animal and Plant Health Inspection Service.....	0	-8,203	-8,203
Agricultural Marketing Service.....	0	-3,887	-3,887
Grain Inspection, Packers and Stockyards Admin.	0	-16,474	-16,474
Rural Utilities Service:			
Distance Learning & Medical Link Loan Program Account.....	0	3,915	3,915
Loans.....	(0)	(100,000)	(100,000)
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Subtotal, Proposed Legislation.....	0	-124,317	-124,317
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PROPOSED LEGISLATION - PERFORMANCE PARTNERSHIP PROPOSALS:			
Rural Utilities Service:			
Rural Water and Waste Disposal Grants.....	0	-590,000	-590,000
Rural Water & Waste Disposal Loans Prg. Acct.	0	-218,218	-218,218
Solid Waste Management Grants.....	0	-3,000	-3,000
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account..	0	-27,345	-27,345
Rental Assistance Program.....	0	-15,517	-15,517
Rural Community Facility Loans Program Account	0	-59,587	-59,587
Rural Community Fire Protection Grants.....	0	-3,400	-3,400
Rural Business and Cooperative Development Service:			
Rural Business and Industry Loans Program Account.....	0	-30,072	-30,072
Rural Development Loan Program Account.....	0	-56,646	-56,646
Rural Business Enterprise Grants.....	0	-48,000	-48,000
Local Technical Assistance and Planning Grants.	0	-2,500	-2,500
Rural Economic & Community Development Program.	0	1,049,974	1,049,974
Loans.....	(0)	(2,806,848)	(2,806,848)
Rural Technology and Cooperative Development Grants.....	0	-3,800	-3,800
Salaries and Expenses.....	0	-9,589	-9,589
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Subtotal, Performance Partnership Proposals..	0	-17,700	-17,700
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Total, Proposed Legislation.....	0	-142,017	-142,017
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TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	61,851,285	2,137,926	63,989,211
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Table 4--New Budget (Obligational) Authority by Appropriation
Fiscal Years 1986 through 1994, and Estimates for 1995 and 1996
(Dollars in Millions)

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Office of the Secretary.....	5.9	5.8	6.2	6.4	7.3	7.6	8.7	8.8	9.4	8.6	9.5
Departmental Administration....	20.7	23.9	26.3	26.2	22.0	23.1	25.4	25.8	26.3	27.3	27.3
Agriculture Build. & Fac.....	65.7	67.0	69.0	70.7	71.6	73.5	76.4	75.6	135.0	135.0	135.8
Advisory Committees.....	1.2	1.4	1.3	1.5	1.5	1.4	2.0	1.0	0.9	0.9	0.9
Hazardous Waste Management....	0.0	0.0	2.0	5.0	19.9	24.8	26.4	16.0	15.8	15.7	15.7
Chief Financial Officer.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	5.0
Office of the General Counsel..	15.1	17.7	18.7	20.8	21.5	23.1	24.6	24.6	26.0	26.0	27.9
Office of the Inspector General.....	44.5	45.4	48.8	50.5	51.8	55.6	62.8	62.8	65.5	63.3	64.7
Office of Communications.....	6.8	7.9	8.2	8.4	8.5	8.9	9.4	9.4	9.4	8.8	8.9
Office of Budget and Program Analysis.....	3.6	3.8	4.3	4.4	4.5	5.0	6.1	5.8	0.0	0.0	0.0
World Agricultural Outlook Board.....	1.6	1.6	1.7	1.8	1.9	2.2	2.5	2.5	0.0	0.0	0.0
Executive Operations.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	22.1	23.0
Human Nutrition Information Service.....	12.9	7.0	8.6	8.8	9.0	9.9	10.8	8.5	0.0	0.0	0.0
Agricultural Research Service: Research.....	478.4	518.2	541.0	563.4	585.9	624.1	660.8	660.7	713.0	712.1	709.8
National Agri. Library.....	10.8	11.1	12.2	14.3	14.7	16.8	17.7	17.7	0.0	0.0	0.0
Buildings & Facilities.....	6.0	1.0	15.3	17.0	12.7	41.0	65.6	34.5	32.7	43.7	30.2
Total, ARS.....	495.2	530.3	568.5	594.7	613.3	681.9	744.1	712.9	745.7	755.8	740.0
Cooperative State Research, Education & Extension Service: Cooperative State Research Activities.....	282.6	376.7	349.2	338.1	382.8	451.4	504.6	482.2	495.3	496.2	436.8
Extension Activities.....	328.0	339.0	358.0	361.4	369.3	398.5	419.3	428.4	437.6	438.7	437.6
Total, CSREES.....	610.6	715.7	707.2	699.5	752.1	849.9	923.9	910.6	932.8	934.9	874.4
Economic Research Service.....	44.1	45.0	48.2	49.3	50.7	54.4	58.9	58.9	55.2	53.5	54.7
National Ag. Stat. Service.....	56.2	57.9	61.2	63.6	66.9	76.5	82.6	81.0	81.9	81.0	89.8
Food Safety & Inspection Serv. Animal & Plant Health Inspection Service.....	355.9	373.0	392.0	405.0	421.3	448.9	473.4	493.7	518.3	533.2	594.9
Agricultural Marketing Service: Marketing Services.....	304.9	313.7	331.7	333.7	369.0	418.5	463.1	453.9	468.0	456.5	442.8
Payments to States & Poss....	32.8	33.8	34.8	35.4	35.6	50.3	58.5	56.1	57.0	46.2	50.6
	0.9	0.9	0.9	0.9	1.2	1.3	1.3	1.3	1.3	1.2	1.2
Total, AMS.....	33.7	34.7	35.7	36.3	36.8	51.6	59.8	57.4	58.3	47.4	51.8

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Grain Inspection, Packers and Stockyards Administration....	15.4	15.9	16.4	17.7	17.7	20.4	23.4	23.4	22.9	23.3	23.7
Natural Resources Conservation Service:											
Conservation Operations.....	348.7	399.7	444.4	465.4	477.4	509.8	564.3	576.7	591.2	603.4	645.7
Wetlands Reserve Program.....	0.0	0.0	0.0	0.0	0.0	0.0	46.4	0.0	66.7	92.3	210.0
Watershed Planning.....	8.5	8.7	8.6	8.7	8.8	9.2	9.5	9.5	10.9	10.5	7.5
Watershed & Flood Prevention Operations.....	257.5	177.1	175.9	172.4	255.9	185.7	255.3	278.6	586.3	70.0	100.0
Colorado River Control Prog.	0.0	3.8	4.9	5.5	10.3	14.8	14.8	13.8	13.8	4.5	2.7
Forestry Incentives Program.	11.9	11.9	11.9	12.4	12.4	12.4	12.4	12.4	12.8	6.6	6.6
Water Bank Program.....	8.4	8.4	8.4	9.0	12.3	13.6	18.6	18.6	8.0	0.9	0.0
River Basin Surveys & Investigations.....	14.2	12.0	12.0	12.1	12.3	12.8	13.2	13.3	13.5	13.0	11.2
Great Plains Conservation Program.....	20.5	20.5	20.5	20.5	20.9	24.6	25.3	25.3	25.7	15.2	11.0
Res. Cons. & Development....	25.0	25.0	25.1	25.1	27.2	29.9	32.5	32.5	32.9	32.8	28.9
Agricultural Resource Conservation Demonstration Loan Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6	0.0	0.0
Total, NRCS.....	694.7	667.1	711.7	731.1	837.5	812.8	992.3	984.3	1,365.4	849.2	1,023.7
Consolidated Farm Service Agency: Agricultural Credit Insurance Fund:											
Reimbursement for Losses.	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,018.1	0.0	0.0	0.0	0.0	0.0
ACIF Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	597.2	433.8	467.1	375.5	415.1
Real Estate Loans.....	(569.7)	(405.9)	(486.8)	(827.1)	(435.8)	(422.9)	(519.0)	(515.8)	(624.8)	(611.8)	(610.7)
Operating Loans.....	(3,570.4)	(2,539.0)	(1,792.1)	(3,530.6)	(1,642.0)	(1,350.5)	(1,678.7)	(1,558.5)	(1,951.0)	(2,594.0)	(2,442.9)
Soil Conservation Loans..	(0.3)	(0.1)	(0.0)	(4.6)	(2.7)	(5.5)	(3.2)	(2.3)	(3.7)	(0.0)	(4.3)
Emergency Loans and Sales of Acquired Property ...	(227.4)	(295.0)	(47.2)	(545.4)	(211.5)	(140.0)	(210.0)	(118.7)	(213.9)	(107.0)	(146.0)
Total, ACIF.....	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,018.1	597.2	433.8	467.1	375.5	415.1
Total, ACIF Loans.....	(4,367.8)	(3,240.0)	(2,326.1)	(4,907.7)	(2,292.0)	(1,918.9)	(2,410.9)	(2,195.3)	(2,793.5)	(3,312.7)	(3,203.9)
Conservation Reserve Program	0.0	0.0	1,085.8	1,727.5	1,011.0	1,314.9	1,611.3	1,547.1	1,743.3	1,743.3	1,926.4
Agricultural Conservation Program.....	180.7	176.9	176.9	176.9	182.4	190.2	194.4	194.4	194.7	100.0	50.0
FCIC, A & O Expenses.....	209.6	209.6	200.0	202.0	321.9	391.9	322.9	309.9	319.2	0.0	0.0
FCIC Fund.....	134.2	135.7	228.5	112.0	78.7	337.4	260.5	285.8	235.8	1,106.7	1,263.7
Outreach for Socially Disadvantaged Farmers.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0
State Mediation Grants	0.0	0.0	0.0	0.0	3.5	0.0	3.7	3.0	3.0	3.0	3.0
Emergency Conservation.....	5.0	10.0	1.0	5.0	29.9	10.0	22.5	64.4	25.0	0.0	0.0
Dairy & Beekeeper Indemnity Program.....	9.1	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Salaries & Expenses.....	455.3	532.7	610.1	619.4	634.3	676.6	720.4	726.3	730.7	778.5	811.8
Transfers.....	-455.1	-532.7	-609.9	-619.0	-623.2	-629.7	-1.2	-1.6	0.0	0.0	0.0
S&E Direct Appropriations.	0.2	0.0	0.2	0.4	11.1	46.9	719.2	724.7	730.7	778.5	811.8

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
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Consolidated Farm Service Agency (Cont'd):											
Commodity Credit Corporation:											
CCC Loans Program Account...	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	3.4	3.4	3.8
Reimbursement for Net											
Realized Losses.....	24,932.9	25,362.0	21,133.7	8,828.3	4,233.0	5,001.4	9,430.0	10,650.0	18,000.0	15,500.0	10,400.0
Portion for Debt Reduction											
and to Liquidate Con. Auth. -	24,932.9	-25,362.0	-21,133.7	-8,828.3	-4,233.0	-5,001.4	-9,430.0	-10,650.0	-18,000.0	-15,500.0	-10,400.0
Total, CFSA.....	1,617.0	1,856.2	5,297.6	5,694.4	5,758.6	8,309.4	3,735.0	3,566.4	3,725.1	4,113.4	4,479.8
Foreign Agricultural Service..	79.5	83.8	95.1	95.4	101.3	105.5	110.5	110.0	119.0	108.9	120.2
Transfer from CCC.....	(5.8)	(7.0)	(7.2)	(7.6)	(7.4)	(7.8)	(9.1)	(8.9)	(9.2)	(9.1)	(9.3)
OICD, Salaries & Expenses...	5.1	5.1	5.3	5.3	6.0	6.9	7.2	7.2	0.0	0.0	0.0
Scientific Activities											
Overseas.....	2.8	2.5	1.5	1.0	0.9	1.1	0.0	0.0	0.0	0.0	0.0
Subtotal, FAS.....	87.4	91.4	101.9	101.7	108.2	113.5	117.7	117.2	119.0	108.9	120.2
Public Law 480:											
Titles I and III.....	628.0	530.8	344.4	399.1	168.2	-118.7	0.0	0.0	0.0	0.0	0.0
Title II.....	615.3	552.3	715.2	699.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P.L. 480 Grants	0.0	0.0	0.0	0.0	810.0	1,122.7	1,112.7	1,188.9	1,151.5	1,007.5	862.1
Debt Restructuring.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0
P.L. 480 Program Account....	0.0	0.0	0.0	0.0	0.0	0.0	373.3	344.5	293.0	238.6	133.6
Total, P.L. 480.....	1,243.3	1,083.1	1,059.6	1,098.1	978.2	1,004.0	1,486.0	1,573.4	1,444.5	1,246.2	995.7
Total, FAS.....	1,330.7	1,174.5	1,161.5	1,199.8	1,086.4	1,117.5	1,603.7	1,690.6	1,563.5	1,355.0	1,115.9
Rural Utilities Service:											
RETRF Loan Authorizations:											
Electrification.....	(1,500.0)	(803.1)	(1,396.7)	(1,435.5)	(694.5)	(1,336.0)	(1,407.4)	(1,687.2)	(787.8)	(910.5)	(1,075.3)
Telephone.....	(375.0)	(229.8)	(193.4)	(358.5)	(238.1)	(259.8)	(239.7)	(389.5)	(328.1)	(205.3)	(495.0)
Other Direct Loans.....	(0.0)	(0.0)	(0.0)	(0.0)	(5.0)	(9.5)	(2.5)	(12.4)	(0.0)	(0.0)	(15.0)
Total, RETRF Loan Auth..	(1,875.0)	(1,032.9)	(1,590.1)	(1,794.0)	(937.6)	(1,605.3)	(1,649.6)	(2,089.1)	(1,115.9)	(1,115.8)	(1,585.3)
Rural Telephone Bank:											
Loan Levels.....	(185.0)	(185.1)	(80.0)	(177.0)	(177.0)	(177.0)	(177.0)	(175.0)	(199.8)	(175.0)	(0.0)
R. E. & T. Program Account	0.0	0.0	0.0	0.0	0.0	0.0	200.9	225.8	116.4	91.3	138.6
Revolving Fund.....	0.0	0.0	0.0	0.5	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Reimbursement to the Fund...	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0	0.0	0.0	0.0
Purchase of Capital Stock...	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0	0.0	0.0
Rural Tel. Bank Program Acc.	0.0	0.0	0.0	0.0	0.0	0.0	12.3	8.7	11.9	9.6	0.0
Rural Water & Waste Disposal											
Grants.....	109.4	109.4	109.4	116.9	207.7	300.0	375.6	425.0	487.5	500.0	590.0
Rural Water and Waste Disposal											
Loan Fund:											
Reimbursement For Losses...	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	0.0	0.0	0.0	0.0	0.0
RWMDLF Program Account....	0.0	0.0	0.0	0.0	0.0	0.0	185.4	207.7	200.3	156.8	218.2
Water and Sewer Facility											
Loans.....	(325.4)	(330.4)	(330.4)	(332.9)	(350.3)	(500.7)	(604.6)	(648.8)	(720.5)	(827.9)	(880.9)
Total, RWMDLF.....	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	185.4	207.7	200.3	156.8	218.2
Solid Waste Mgmt. Grants....	0.0	0.0	0.0	0.0	0.0	1.5	3.0	3.0	3.0	3.0	3.0

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Rural Utilities Service (Cont'd):											
Emergency Community Water Assistance Grants.....	0.0	0.0	0.0	0.0	0.0	10.0	25.4	30.0	10.0	10.0	0.0
RDF, Reimburse. for Losses.	1.2	1.6	1.3	1.4	1.3	0.0	0.0	0.0	0.0	0.0	0.0
Rural Telecommunication Partnership Loan Prog. Acct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
Distance Learning & Medical Link Programs.....	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	10.0	7.5	15.0
Salaries & Expenses.....	29.5	29.4	30.9	31.3	31.3	33.1	38.0	38.0	38.8	78.7	73.2
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.0	-37.8	-37.8	-38.8	-78.7	-53.6
Direct Appropriations....	29.5	29.4	30.9	31.3	31.3	33.1	0.2	0.2	0.0	0.0	19.6
Total, RUS.....	824.6	845.7	1,333.2	2,115.8	1,989.3	2,311.1	807.8	905.4	839.2	778.1	986.1
Total, RUS Loans.....	(2,385.4)	(1,548.4)	(2,000.5)	(2,303.9)	(1,464.9)	(2,283.0)	(2,431.2)	(2,912.9)	(2,036.2)	(2,118.7)	(2,466.2)
Rural Housing and Community Development Service:											
Rural Housing Insurance Fund:											
Loan Levels:											
Direct.....	(7.0)	(0.0)	(0.0)	(0.0)	(0.0)	(2,119.3)	(1,855.3)	(2,055.8)	(2,334.6)	(1,191.2)	(1,547.7)
Guaranteed.....	(1,825.0)	(1,715.5)	(1,844.8)	(1,845.0)	(0.0)	(38.4)	(214.4)	(539.8)	(725.9)	(1,048.8)	(1,300.0)
Reimbursement for Losses	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,919.6	0.0	0.0	0.0	0.0	0.0
RHIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	1,019.0	1,001.8	1,079.8	769.6	806.4
Total, RHIF.....	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,919.6	1,019.0	1,001.8	1,079.8	769.6	806.4
Rural Rental Assistance Payments, RHIF.....	(160.3)	(275.3)	(275.3)	(290.3)	(296.3)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)
Rental Assistance Program...	0.0	0.0	0.0	0.0	0.0	0.0	319.9	404.0	446.7	523.0	587.0
Very Low Income Housing Repair Grants.....	13.9	12.5	12.5	12.5	12.5	12.5	22.5	27.5	25.0	39.9	24.9
Rural Housing for Domestic Farm Labor.....	9.5	9.5	9.5	9.5	10.9	11.0	21.5	43.5	11.0	10.9	10.9
Mutual & Self-Help Housing..	7.6	8.0	8.0	8.0	8.6	8.7	8.7	12.7	12.8	12.7	12.7
Supervisory & Tech. Assist. Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.5	2.5	0.0	2.5
Rural Housing Preservation Grants.....	19.1	19.1	19.1	19.1	19.1	23.0	23.0	23.0	23.0	22.0	22.0
Compensation for Construction Defects.....	0.7	0.7	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Rural Community Facility Loans Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.3	59.6
Community Facility Loans..	(95.7)	(95.7)	(95.7)	(95.7)	(108.0)	(125.0)	(125.0)	(152.3)	(193.1)	(251.5)	(350.0)
Rural Community Fire Protection Grants.....	3.1	3.1	3.1	3.1	3.1	3.5	3.5	3.5	3.5	3.4	3.4
Salaries & Expenses.....	361.9	398.5	412.4	419.5	427.7	616.5	29.2	666.5	692.3	419.2	447.9
Transfer from Loan Accounts.....	-4.0	-4.0	-4.0	-4.0	-4.0	-176.0	0.0	-657.2	-681.4	-396.0	-394.3
Direct Appropriations....	357.9	394.5	408.4	415.5	423.7	440.5	29.2	9.3	11.0	23.3	53.7
Total, RHICDS.....	2,389.9	2,881.0	3,575.1	4,305.7	3,370.6	3,419.3	1,450.3	1,528.3	1,615.7	1,442.5	1,583.4
Total, RHICDS Loans.....	(2,088.0)	(2,086.5)	(2,215.8)	(2,231.0)	(2,624.0)	(2,282.7)	(2,194.7)	(2,747.9)	(3,253.6)	(2,491.5)	(3,197.7)

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Rural Business and Cooperative Development Services:											
Business & Industrial Loans.	(54.8)	(114.8)	(95.4)	(102.5)	(104.3)	(126.7)	(100.0)	(187.4)	(249.6)	(505.3)	(800.0)
Other Loans.....	(0.0)	(0.0)	(0.0)	(14.0)	(19.1)	(32.5)	(32.5)	(33.7)	(90.8)	(95.7)	(129.1)
Rural Business & Industry Loans Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	25.0	19.1	0.0	19.6	30.1
Rural Development Loan Fund Program Account.....	0.0	0.0	7.5	11.0	17.3	30.5	0.0	0.0	45.9	47.5	56.6
Rural Business Enterprise Grants.....	0.0	3.0	6.5	6.5	16.4	20.7	20.8	20.8	45.5	47.5	48.0
Local Technical Assistance and Planning Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	2.5
Alternative Agricultural Research & Commercial.....	0.0	0.0	0.0	0.0	0.0	0.0	4.5	7.3	9.0	6.5	15.6
Alcohol Fuels Credit Guarantee Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0
Rur. Econ. Devel. Loans Prg.	0.0	0.0	0.0	0.0	0.0	0.0	2.6	3.4	3.4	3.1	4.9
Rural Technology & Cooperat. Development Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	3.8
Agricultural Cooperative Ser	4.5	4.5	4.6	4.7	4.7	4.9	5.6	5.6	0.0	0.0	0.0
Salaries and Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	29.8	31.5	33.0
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-58.8	-15.1	-16.9	-23.4
Direct Appropriations.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2	14.7	14.5	9.6
Total, RBCDS.....	4.5	7.5	18.6	22.2	38.4	56.1	58.5	70.5	118.6	142.2	171.2
Total, RBCDS Loans.....	(54.8)	(114.8)	(95.4)	(116.5)	(123.4)	(159.2)	(132.5)	(221.1)	(340.5)	(601.0)	(929.1)
Office of Rural Dev. Policy...	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Food and Consumer Service:											
Food Stamp Program.....	11,762.4	11,793.3	12,638.9	12,915.4	15,969.6	19,576.7	22,650.0	27,064.4	28,097.4	28,789.3	29,762.9
Nutrition Assistance for											
Puerto Rico.....	820.0	852.7	879.2	908.2	936.7	963.4	1,002.2	1,040.2	0.0	0.0	0.0
State Child Nutrition Pmts.	601.5	1,064.9	679.8	497.5	730.9	880.7	1,493.2	2,536.1	2,715.8	2,168.8	2,399.9
Trans. from Sec. 32.....	(6,271.6)	(3,295.9)	(3,817.8)	(4,093.3)	(4,156.6)	(4,696.5)	(4,675.1)	(4,290.5)	(4,770.1)	(5,249.1)	(5,520.5)
Total, CNP.....	(6,873.1)	(4,360.8)	(4,497.6)	(4,590.8)	(4,887.5)	(5,577.2)	(6,168.3)	(6,826.6)	(7,485.9)	(7,417.8)	(7,920.4)
Special Milk Program.....	11.5	18.3	21.5	19.9	20.3	19.3	23.0	14.9	0.0	0.0	0.0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	1,580.5	1,663.5	1,802.4	1,929.4	2,126.0	2,350.0	2,600.0	2,860.0	3,210.0	3,470.0	3,820.0
Commodity Supplemental Food Program	36.8	41.5	50.0	57.0	68.1	81.9	90.0	94.5	94.5	84.5	86.0
Nutrition Initiatives.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.8	42.5	49.7
Food Donations Program.....	193.6	193.6	194.1	232.1	243.1	260.1	265.4	256.5	258.6	223.2	269.9
The Emergency Food Assistance Program.....	50.0	50.0	50.0	170.0	169.4	170.0	165.0	165.0	120.0	65.0	40.0
Food Program Admin.....	78.5	84.8	85.8	89.2	91.7	96.8	103.5	103.5	131.8	134.6	141.4
Total, FCS.....	15,134.8	15,762.6	16,401.7	16,818.7	20,355.8	24,398.9	28,392.3	34,135.1	34,649.9	34,977.8	36,569.8
Total, Direct Appropriations .	24,090.6	25,462.3	30,855.4	33,292.0	35,983.9	43,262.4	40,124.2	45,913.2	47,057.4	46,855.7	49,180.7

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Forest Service:											
Forest Research.....	113.6	126.7	132.5	138.3	150.9	167.6	180.5	182.7	193.1	199.7	203.8
State & Private											
Forestry.....	55.3	66.6	79.9	86.7	109.6	182.4	162.8	176.5	180.4	161.0	187.5
National Forest System.....	1,168.9	1,185.2	1,240.0	1,594.1	1,200.4	1,301.2	1,447.5	1,878.1	1,395.1	1,328.4	1,348.8
Land Acquisition.....	31.4	52.2	49.1	64.2	63.4	88.7	88.3	63.7	65.7	66.8	66.8
Forest Service Protection...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	374.6	0.0	0.0	0.0
Construction.....	214.7	267.2	214.1	225.5	223.6	277.1	271.8	0.0	247.4	202.8	192.3
Acquisition of Lands for											
National Forests.....	0.7	1.0	1.0	1.0	1.1	1.1	1.1	0.0	0.0	0.0	0.0
Acquisition of Lands to											
Complete Land Exchanges....	1.1	1.6	0.4	0.3	0.0	0.1	0.2	0.0	0.0	0.0	0.0
Firefighting	0.0	0.0	0.0	0.0	789.6	297.9	180.4	0.0	190.1	160.2	164.3
Emergency Firefighting Fund.	0.0	0.0	0.0	0.0	0.0	0.0	117.6	0.0	378.2	426.2	239.0
Range Betterment Fund.....	3.6	3.8	3.6	3.9	4.9	4.5	4.8	4.6	4.5	4.3	4.0
International Forestry.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	7.0	10.0
Other Appropriations	0.0	0.0	37.0	-4.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
Resource Management	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Forest Service ...	1,589.3	1,704.3	1,757.6	2,207.5	2,543.5	2,321.2	2,455.1	2,480.3	2,661.4	2,556.4	2,416.4
Total, Direct Appropriations	25,679.9	27,166.6	32,613.0	35,499.5	38,527.4	45,583.6	42,579.4	48,393.5	49,718.9	49,412.1	51,597.2
Permanent Appropriations--											
Federal Funds:											
Departmental Administration:											
Working Capital Fund.....	6.0	5.7	5.7	4.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0
Cooperative State Research, Education											
and Extension Service:											
Higher Education	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	0.0	0.0
Agricultural Marketing Service:											
Section 32.....	3,648.3	3,730.2	4,184.5	4,499.1	4,737.6	5,071.7	5,097.2	4,917.4	5,305.2	5,750.1	6,061.8
PACA.....	3.7	3.8	5.7	5.6	5.5	6.0	7.9	7.4	7.5	7.5	7.5
Consolidated Farm Service Agency:											
Agricultural Credit											
Insurance Fund:											
Net Borrowing from											
Treasury.....	3,549.1	1,609.8	1,152.1	2,846.9	1,334.9	-1,975.0	0.0	0.0	0.0	0.0	0.0
ACIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	17.0	0.0	0.0
ACIF Liquidating Account...	0.0	0.0	0.0	0.0	0.0	0.0	944.0	-69.6	50.9	-787.2	-762.4
Commodity Credit Corp.:											
Authority to Borrow.....	16,650.9	19,941.9	10,929.1	12,241.7	6,179.6	9,053.3	11,755.9	13,180.2	11,814.3	8,179.1	8,046.3
Contract Authority.....	6,274.3	0.0	0.0	0.0	0.0	587.2	0.0	0.0	0.0	0.0	0.0
National Wool Act.....	109.4	122.7	152.1	4.5	93.5	104.4	172.2	191.1	179.3	211.3	108.4
Liquidating Account.....	0.0	0.0	0.0	0.0	0.0	0.0	4,386.6	443.6	0.0	0.0	0.0
Loan Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	317.2	752.1	403.2	501.6	374.4
P.L. 480.....	0.0	0.0	0.0	0.0	0.0	0.0	-531.3	-640.8	-491.4	-346.8	-473.9
Rural Utilities Service:											
Rural Electrification and											
Telephone Revolving Fund.	1,784.9	244.7	906.3	179.8	795.9	1,296.5	0.0	0.0	0.0	0.0	0.0
RETRF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.5	1.2	0.0	0.0
RETRF Liquidating Account.	0.0	0.0	0.0	0.0	0.0	0.0	-588.0	247.0	-1,343.4	-1,452.0	-1,129.4

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Permanent Appropriations--											
Federal Funds: (cont'd)											
Rural Telephone Bank.....	50.0	79.8	0.0	77.4	62.9	54.0	0.0	24.3	-273.2	-82.3	0.0
Rural Tel. Bank Prog. Acct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0
Rural Development											
Insurance Fund.....	445.3	170.0	2,460.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Liquidating Account..	0.0	0.0	0.0	0.0	0.0	0.0	780.0	500.0	415.0	325.0	185.0
RDIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.8	0.0	0.0
Rural Communication											
Development Fund.....	0.0	0.0	0.0	0.0	0.0	1.3	1.1	0.0	0.9	1.3	1.5
Rural Housing and Community Development Service:											
Rural Housing Insurance Fund:											
Net Borrowing from											
Treasury.....	1,055.9	0.0	3,480.0	1,000.0	4,050.0	620.0	0.0	0.0	0.0	0.0	0.0
RHIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	54.7	0.0	0.0
RHIF Liquidating Account.	0.0	0.0	0.0	0.0	0.0	0.0	1,655.0	22.7	157.2	554.0	365.0
Self-Help Hsg. Loan Prog.	0.0	0.0	0.0	0.0	0.0	-1.3	-0.4	-0.5	0.0	0.0	0.0
Rural Business and Cooperative Development Service:											
RDIF Liquidating Acct.	0.0	0.0	0.0	0.0	0.0	-1.0	-2.4	-2.8	-3.4	-3.2	-3.3
RDIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Ag. Resource & Conser.											
Demonstration Loans	0.0	0.0	0.0	0.0	0.0	0.0	3.6	1.6	0.0	0.0	0.0
FCS, Child Nutrition Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.3	0.0	0.0	0.0
Emergency Food Asst. Prg..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2
Total, Permanent Appropriations (Excluding Forest Service).....											
33,580.6	25,911.4	23,278.7	20,862.5	17,262.7	14,823.6	24,001.4	19,743.1	16,301.7	12,858.6	12,781.1	
839.3	329.6	390.4	572.7	638.0	573.0	561.9	542.2	594.7	458.1	449.4	
Total, Permanent Appropriations, Federal Funds.											
34,419.9	26,241.0	23,669.1	21,435.2	17,900.7	15,396.6	24,563.3	20,285.3	16,896.4	13,316.6	13,230.5	
Permanent Appropriations--											
Trust Funds:											
Agricultural Research Ser...	4.8	3.0	3.5	6.0	7.4	6.9	9.8	11.1	11.3	14.1	14.1
Food Safety & Inspection Service.....	0.9	0.9	1.0	1.1	1.4	1.6	1.9	2.1	2.2	2.3	2.3
Animal & Plant Health Inspection Service.....	5.0	5.1	5.0	5.6	5.9	9.4	7.2	5.6	8.1	6.9	7.0
Agricultural Marketing Service.....	82.6	85.5	82.5	85.6	86.3	94.1	96.7	103.0	101.8	102.4	102.4
Natural Resources Conservation Service.....	0.7	0.3	0.3	0.2	1.0	0.3	0.3	0.2	0.2	0.4	0.5

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Proposed Legislation:											
CSREES.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
FSIS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-106.8
APHIS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.2
AMS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.9
GIPSA.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.5
RUS:											
Dist. Learn. Med. Link Prg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
Subtotal, Proposed Legis..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-124.3
Proposed Legislation-Performance Partnership Proposals:											
RUS:											
Water & Waste Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-590.0
Water & Waste Program Acct.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-218.2
Solid Waste Manage. Grants.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0
RHCDS:											
RHIF Prg. Acct.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-27.3
Rental Asst. Prg.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.6
Rur. Comm. Fire Prot. Grnts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.4
Rur. Comm. Fac. Loans Prg.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-59.6
RBCDS:											
Rur. Bus. Ind. Loans Prg...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.1
RDLF Prg. Acct.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-56.6
Rur. Bus. Enterprise Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-48.0
Rur. Econ. & Comm. Dev. Prg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,050.0
Local. Tech. Assist. Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.5
Rur. Tech. & Coop. Dev....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.8
S & E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.6
Subtotal, Performance Partnership Proposals....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.7
Total, Proposed Legis.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-142.0
TOTAL, USDA.....	59,247.8	52,514.4	55,238.6	55,732.8	55,326.1	60,075.6	66,288.0	67,856.6	65,585.0	61,851.3	63,989.2

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5--Outlays, 1994 Actual, 1995 Estimate and 1996 Estimate
(Dollars in Thousands)

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
Office of the Secretary.....	8,961	8,541	9,373
Departmental Administration.....	12,180	24,328	81,667
Agriculture Buildings and Facilities.....	109,325	139,434	139,432
Advisory Committees.....	629	936	898
Hazardous Waste Management.....	25,165	15,731	15,700
Chief Financial Officer.....	0	4,042	4,921
Office of the General Counsel.....	25,920	25,896	27,762
Office of the Inspector General.....	62,870	62,976	64,605
Office of Communications.....	9,009	9,033	8,783
Executive Operations.....	8,158	21,686	22,964
Agricultural Research Service.....	688,243	703,676	709,831
Buildings and Facilities.....	36,338	56,246	45,376
Total, ARS.....	724,581	759,922	755,207
Cooperative State Research, Education, and Extension Service:			
Research and Education Activities.....	416,277	437,908	449,762
Extension Activities.....	436,113	425,979	436,019
Buildings and Facilities.....	50,204	54,916	56,276
Total, CSREES.....	902,594	918,803	942,057
Economic Research Service.....	57,317	53,265	54,562
National Agricultural Statistics Service.....	76,934	79,556	87,877
Food Safety and Inspection Service.....	511,067	518,082	589,288
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	458,350	428,465	410,592
Buildings and Facilities.....	18,286	9,483	7,023
Total, APHIS.....	476,636	437,948	417,615
Agricultural Marketing Service:			
Marketing Services.....	56,921	48,020	54,092
Payments to States and Possessions.....	949	1,200	1,200
Total, AMS.....	57,870	49,220	55,292
Grain Inspection, Packers and Stockyards Administration...	22,317	22,739	23,434
Natural Resources Conservation Service:			
Conservation Operations.....	588,354	576,522	635,331
Wetlands Reserve Program.....	29,154	54,853	80,080
Watershed Planning.....	10,489	10,645	7,948
Watershed and Flood Prevention Operations.....	279,933	322,184	169,718
Colorado River Basin Salinity Control Program.....	12,105	16,116	4,657
Forestry Incentives Program.....	12,326	11,810	8,252
Water Bank Program.....	11,581	10,521	9,604
River Basin Surveys and Investigations.....	13,115	13,054	10,995
Great Plains Conservation Program.....	25,856	23,599	22,677
Resource Conservation and Development.....	34,576	32,826	30,634
Rural Clean Water Program.....	32	1,424	1,033
Agricultural Resource Conservation Demonstration			
Guaranteed Loan Program Account.....	3,599	0	0
Total, NRCS.....	1,021,120	1,073,554	980,929

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
Consolidated Farm Service Agency:			
Agricultural Credit Insurance Program Account.....	462,390	397,516	413,255
Conservation Reserve Program.....	1,735,587	1,859,367	1,926,466
Agricultural Conservation Program.....	202,057	174,910	104,089
Administrative and Operating Expenses.....	316,610	0	0
Federal Crop Insurance Corporation Fund.....	1,006,850	709,172	1,360,544
Outreach for Socially Disadvantaged Farmers.....	0	3,898	2,997
State Mediation Grants.....	2,863	2,599	2,884
Emergency Conservation Program.....	34,139	63,176	13,849
Dairy Indemnity Program.....	387	335	100
Salaries and Expenses.....	750,572	929,253	815,815
Commodity Credit Corporation:			
Commodity Credit Corporation Loans Program Account....	3,381	3,381	3,745
Reimbursement for Net Realized Losses.....	(18,000,000)	(15,500,000)	(10,400,000)
Total, CCC.....	3,381	3,381	3,745
Total, CFSA.....	4,514,836	4,143,607	4,643,744
Foreign Agricultural Service:			
Foreign Agricultural Service.....	114,230	108,880	125,377
Office of International Cooperation and Development...	11,906	0	0
Public Law 480:			
Grants.....	1,348,897	1,067,572	962,720
P.L. 480 Program Account.....	363,581	294,239	184,822
Total, FAS.....	1,838,614	1,470,691	1,272,919
Rural Utilities Service:			
Rural Electrification and Telephone Loans Program Acct.	102,725	115,169	118,725
Rural Telephone Bank Program Account.....	9,456	9,527	0
Rural Water and Waste Disposal Grants.....	322,673	379,221	435,226
Rural Water and Waste Disposal Loans Program Account....	0	106,706	127,142
Rural Development Insurance Fund Program Account.....	114,039	0	0
Solid Waste Management Grants.....	3,053	3,178	3,008
Emergency Community Water Assistance Grants.....	10,902	14,527	9,365
Rural Telecommunication Partnership Loan Program Account	0	0	1,199
Distance Learning and Medical Link Programs.....	687	24,938	9,375
Salaries and Expenses.....	-1,716	12,911	12,750
Total, RUS.....	561,819	666,177	716,790
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account.....	985,836	949,275	835,513
Self-Help Housing Land Development Program Account.....	14	14	11
Rental Assistance Grants.....	393,040	445,593	488,724
Rural Housing Voucher Program.....	2,566	1,917	1,505
Very Low Income Housing Repair Grants.....	26,775	39,278	25,652
Rural Housing for Domestic Farm Labor.....	11,483	23,622	17,742
Mutual and Self-Help Housing.....	13,606	8,438	11,108
Rural Housing Preservation Grants.....	20,011	23,697	22,769
Compensation for Construction Defects.....	380	487	495
Supervisory and Technical Assistance Grants.....	208	4,464	4,078
Rural Community Facility Loans Program Account.....	0	30,086	36,827
Rural Community Fire Protection Grants.....	3,479	3,462	3,364
Salaries and Expenses.....	-23,030	133,880	19,676
Total, RH&CDS.....	1,434,368	1,664,213	1,467,464
Rural Business and Cooperative Development Service:			
Rural Business and Industry Loans Program Account.....	0	19,623	27,443
Rural Development Loan Fund Program Account.....	11,180	23,755	36,915
Rural Business Enterprise Grants.....	25,111	33,270	39,570
Local Technical Assistance and Planning Grants.....	0	175	1,125
Rural Technology and Cooperative Development Grants....	0	175	1,255
Alternative Agricultural Research and Commercialization.	8,126	6,636	14,152
Rural Economic Development Loans Program Account.....	3,567	2,985	3,917
Agricultural Cooperative Service.....	2,981	0	0
Salaries and Expenses.....	9,538	13,376	7,349
Total, RB&CDS.....	60,503	99,995	131,726

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
Food and Consumer Service:			
Food Stamp Program.....	25,440,751	26,555,315	27,253,492
State Child Nutrition Programs.....	2,273,590	2,388,164	2,542,347
Transfer from Section 32.....	4,770,109	5,256,625	5,540,692
Total, State Child Nutrition Programs.....	7,043,699	7,644,789	8,083,039
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	3,159,655	3,499,823	3,828,763
Commodity Supplemental Food Program.....	89,348	101,106	86,864
Nutrition Initiatives.....	19,064	48,029	49,672
Food Donations Programs for Selected Groups.....	245,393	270,208	266,545
Emergency Food Assistance Program.....	119,168	71,950	40,000
Food Program Administration.....	126,760	135,082	143,310
Total, FCS.....	36,243,838	38,326,302	39,751,685
Total, Direct Appropriations, Agricultural Bill.....	48,766,631	50,596,677	52,266,694
Forest Service:			
Forest Research.....	185,671	197,387	203,067
State and Private Forestry.....	164,560	155,542	189,881
National Forest System.....	1,282,686	1,313,670	1,304,291
Construction.....	233,696	218,838	202,528
Forest Service Fire Protection.....	182,820	164,131	163,752
Emergency Forest Service Firefighting Fund.....	245,528	222,205	239,000
International Forestry.....	4,975	6,995	9,307
Land Acquisition.....	63,551	66,558	65,187
Other Appropriations.....	660	17	0
Range Betterment Fund.....	4,394	5,313	4,046
Gifts, Donations and Bequests.....	102	87	92
Total, Forest Service.....	2,368,643	2,350,743	2,381,151
Total, Direct Appropriations, USDA.....	51,135,274	52,947,420	54,647,845
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Working Capital Fund.....	-1,940	0	0
Cooperative State Research, Education and Extension Service.....	2,850	0	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	7,295	7,550	7,550
Funds for Strengthening Markets, Income and Supply (Section 32).....	518,367	507,937	430,525
Grain Inspection, Packers & Stockyards Administration:			
Inspection and Weighing Services.....	1,472	0	0
Consolidated Farm Service Agency:			
Commodity Credit Corporation:			
Export Credit Program Account.....	101,175	494,062	415,791
Guaranteed Loans Liquidating Account.....	478,912	313,288	-279,088
National Wool Act.....	211,280	108,378	55,300
CCC Fund.....	9,540,904	9,704,176	8,876,887
Agricultural Credit Insurance Program Account.....	16,992	0	0
Agricultural Credit Insurance Fund Liquidating Account	-237,527	-883,246	-772,362

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Rural Utilities Service:			
Rural Electrification and Telephone Loans:			
Program Account.....	1,169	0	0
Liquidating Account.....	-733,617	-987,684	-657,569
Rural Telephone Bank Program Account.....	1,369	0	0
Rural Telephone Bank Liquidating Account.....	-228,264	-44,493	0
Rural Development Insurance Fund Program Account.....	1,835	0	0
Rural Development Insurance Fund Liquidating Account..	281,113	241,247	226,215
Rural Communication Development Fund.....	843	1,323	1,500
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account.....	54,729	0	0
Rural Housing Insurance Fund Liquidating Account.....	116,230	513,534	252,176
Rural Business and Cooperative Development Service:			
Rural Development Loan Program Account.....	309	0	0
Rural Development Loan Fund Liquidating Account.....	4,828	2,067	-1,085
Rural Economic Development Grants.....	-991	-7,014	-1,913
Food and Consumer Service:			
Emergency Food Assistance Program.....	230	230	230
Foreign Agricultural Service:			
Scientific Activities Overseas.....	389	910	860
P.L. 480 Program Account.....	14,304	74,110	0
Food For Progress Credits Program Account.....	315,876	151,972	0
P.L. 480 Liquidating Account.....	-500,873	-504,515	-473,881
Total, Permanent Appropriations (Excluding FS).....	9,969,259	9,693,832	8,081,136
Forest Service:			
National Forest System.....	19,947	12,718	17,500
Forest Research.....	1,963	0	0
State and Private Forestry.....	428	0	0
Forest Service Fire Protection.....	432	0	0
International Forestry.....	26	0	0
Operations and Maintenance of Quarters.....	6,686	6,718	7,097
Resource Management, Timber Receipts.....	784	2,256	0
Pacific Yew Sales.....	94	44	0
Permanent (302).....	261,458	208,866	183,095
Permanent (806).....	93,756	249,418	244,522
Working Capital Fund.....	-17,212	10	0
Highway Construction, Mount St. Helens.....	97	106	0
Total, Forest Service Permanent Appropriations.....	368,459	480,136	452,214
Total, Permanent Appropriations, Federal Funds.....	10,337,718	10,173,968	8,533,350
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	939	2,535	2,535
Agricultural Research Service.....	10,690	13,000	13,000
Economic Research Service.....	415	379	367
National Agricultural Statistics Service.....	377	240	231
Animal and Plant Health Inspection Service.....	8,657	6,334	6,998
Agricultural Marketing Service.....	92,929	102,420	102,420
Food Safety and Inspection Service.....	2,238	2,300	2,300
Natural Resources Conservation Service.....	845	923	879
Foreign Agricultural Service.....	2,889	3,500	3,500
Total, Permanent Approp., Trust Funds (Excluding FS)..	119,979	131,631	132,230

Agency or Item	: 1994 : Actual	: 1995 : Estimate	: 1996 : Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS (Cont'd):			
Forest Service:			
Reforestation Trust Fund.....	32,214	29,318	30,000
Cooperative Work Trust Fund.....	583,416	306,576	285,945
Total, Forest Service Trust Funds.....	615,630	335,894	315,945
Total, Permanent Appropriations, Trust Funds.....	735,609	467,525	448,175
Total, Permanent Appropriations.....	11,073,327	10,641,493	8,981,525
Subtotal, USDA, Existing Legislation.....	62,208,601	63,588,913	63,629,370
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-389,922	-204,056	-133,303
Forest Service.....	-1,066,161	-1,022,459	-1,006,278
Total, Offsetting Receipts.....	-1,456,083	-1,226,515	-1,139,581
Total, USDA, Existing Legislation.....	60,752,518	62,362,398	62,489,789
PROPOSED SUPPLEMENTALS:			
Food Safety and Inspection Service.....	0	9,082	0
Total, Proposed Supplementals.....	0	9,082	0
PROPOSED RESCISSIONS:			
Animal and Plant Health Inspection Service.....	0	-2,442	-458
Foreign Agricultural Service:			
P.L. 480 Grants.....	0	-31,247	-61,470
P.L. 480 Program Account.....	0	-25,003	-16,230
Total, Proposed Rescissions.....	0	-58,692	-78,158
PROPOSED LEGISLATION:			
Cooperative State Research, Education, & Extension Serv.	0	0	355
Food Safety and Inspection Service.....	0	0	-106,767
Animal and Plant Health Inspection Service.....	0	0	-8,203
Agricultural Marketing Service.....	0	0	-3,887
Grain Inspection, Packers and Stockyards Administration.	0	0	-16,474
Rural Utilities Service:			
Distance Learning & Medical Link Loan Program Account.	0	0	1,175
Subtotal, Proposed Legislation.....	0	0	-133,801
PROPOSED LEGISLATION - PERFORMANCE PARTNERSHIP PROPOSALS:			
Rural Utilities Service:			
Rural Water and Waste Disposal Grants.....	0	0	-23,600
Rural Water and Waste Disposal Loans Program Account..	0	0	-24,331
Solid Waste Management Grants.....	0	0	-30
Rural Housing and Community Development Service:			
Rural Housing Insurance Fund Program Account.....	0	0	-4,375
Rental Assistance Program.....	0	0	-419
Rural Community Facility Loans Program Account.....	0	0	-21,655
Rural Community Fire Protection Grants.....	0	0	-1,530
Rural Business and Cooperative Development Service:			
Rural Business and Industry Loans Program Account.....	0	0	-27,443
Rural Development Loan Program Account.....	0	0	-4,572
Rural Business Enterprise Grants.....	0	0	-4,800
Rural Economic and Community Development Programs.....	0	0	121,603
Local Technical Assistance and Planning Grants.....	0	0	-250
Rural Technology and Cooperative Development Grants...	0	0	-380
Salaries and Expenses.....	0	0	-9,589
Subtotal, Performance Partnership Proposals.....	0	0	-1,371
Total, Proposed Legislation.....	0	0	-135,172
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	60,752,518	62,312,788	62,276,459

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6--Budget Outlays (Expenditures) from Appropriations, Loan Authorizations, and Corporation
and Other Revolving Funds, Fiscal Years 1986 Through 1994 and Estimates for 1995 and 1996
(Millions of Dollars)

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Office of the Secretary.....	6.2	4.8	4.9	5.5	6.6	6.4	8.1	7.5	9.0	8.5	9.4
Departmental Administration....	26.3	23.8	20.1	25.2	28.6	23.0	24.6	24.2	12.2	24.3	81.7
Agriculture Build. & Fac.....	62.6	59.3	66.4	65.6	71.4	77.5	71.6	73.8	109.3	139.4	139.4
Advisory Committees.....	0.8	0.8	1.0	1.6	1.2	1.0	1.6	1.2	0.6	0.9	0.9
Hazardous Waste Management ...	0.0	0.0	0.7	1.2	7.0	17.6	21.8	19.7	25.2	15.7	15.7
Chief Financial Officer.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.9
Office of the General Counsel.	14.9	15.9	18.5	20.1	21.6	23.5	25.1	24.4	25.9	25.9	27.8
Office of the Inspector											
General.....	43.0	44.6	48.6	50.6	51.0	54.0	60.1	62.4	62.9	63.0	64.6
Office of Communications.....	6.9	7.2	8.0	8.0	8.8	9.6	9.5	9.7	9.0	9.0	8.8
Office of Budget and Program											
Analysis.....	3.6	3.8	4.3	4.5	4.0	4.8	5.5	5.8	0.0	0.0	0.0
World Agricultural Outlook											
Board.....	1.6	1.5	1.7	1.7	1.9	2.0	2.4	2.5	0.0	0.0	0.0
Executive Operations.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2	21.7	23.0
Human Nutrition Information											
Service.....	8.1	9.6	10.6	8.2	8.7	8.9	9.6	10.1	0.0	0.0	0.0
Agricultural Research Service:											
Agricultural Research.....	483.6	491.2	514.1	567.7	580.5	608.1	654.9	677.2	688.2	703.7	709.8
National Agri. Library.....	11.5	8.8	12.4	13.4	14.6	16.2	15.3	18.7	0.0	0.0	0.0
Buildings & Facilities.....	13.9	32.3	23.1	7.2	16.0	8.2	23.8	46.2	36.3	56.2	45.4
Total, ARS.....	509.0	532.3	549.6	588.3	611.1	632.5	694.0	742.1	724.6	759.9	755.2
Cooperative State Research, Education & Extension Service:											
Research and Education											
Activities.....	258.1	278.5	298.9	340.6	366.0	392.8	423.4	442.3	466.5	492.8	506.0
Extension Activities.....	339.7	318.9	317.5	360.5	363.8	367.1	404.4	404.4	436.1	426.0	436.0
Total, CSREES.....	597.8	597.4	616.4	701.1	729.8	759.9	827.8	846.7	902.6	918.8	942.1
Economic Research Service.....	46.0	43.2	47.1	50.0	50.7	53.0	57.5	61.5	57.3	53.3	54.6
Nat'l Agric. Stats. Service ..	58.3	60.3	57.8	62.4	65.3	74.8	79.8	82.5	76.9	79.6	87.9
Food Safety and Inspection Service.....	347.5	372.1	389.8	401.4	421.0	439.9	466.4	506.4	511.1	518.1	589.3
Animal and Plant Health											
Inspection Service.....	278.3	319.3	334.7	356.5	365.7	388.4	441.9	481.5	476.6	437.9	417.6
Agricultural Marketing Service											
Marketing Services.....	47.4	21.2	39.1	29.4	39.3	36.2	45.8	63.4	56.9	48.0	54.1
Payments to States & Poss....	0.9	0.8	0.8	1.0	1.1	1.2	1.4	1.2	0.9	1.2	1.2
Total, AMS.....	48.3	22.0	39.9	30.4	40.4	37.4	47.2	64.6	57.9	49.2	55.3

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Grain Inspection, Packers and Stockyards Administration....	15.7	15.9	16.4	15.8	16.3	16.5	12.2	26.3	22.3	22.7	23.4
Natural Resources Conservation Service:											
Conservation Operations.....	346.2	361.8	449.7	445.6	493.2	500.0	554.9	579.9	588.4	576.5	635.3
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	29.2	54.9	80.1
Watershed Planning.....	8.7	8.2	8.5	8.4	8.7	9.0	9.3	9.7	10.5	10.6	7.9
Watershed and Flood Prevention Operations.....	256.6	206.3	184.7	166.5	208.4	220.1	200.9	236.1	279.9	322.2	169.7
Colorado River Salin. Cont.	0.0	1.3	3.6	4.4	7.5	9.8	11.2	15.9	12.1	16.1	4.7
Forestry Incentives Program.	11.2	9.1	12.4	13.4	10.8	14.2	13.0	13.1	12.3	11.8	8.3
Water Bank Program.....	9.3	9.5	8.7	8.6	8.5	9.5	10.8	11.8	11.6	10.5	9.6
River Basin Surveys and Investigations.....	14.6	12.9	9.4	12.2	12.1	12.4	12.7	14.0	13.1	13.1	11.0
Great Plains Conservation Program.....	20.0	17.5	20.8	21.2	20.1	22.0	22.6	23.4	25.9	23.6	22.7
Resource Conservation and Development.....	27.1	24.4	27.1	25.8	25.0	28.6	33.1	35.3	34.6	32.8	30.6
Rural Clean Water Program...	7.4	6.5	5.2	4.1	2.6	2.5	3.9	1.1	0.0	1.4	1.0
Agric. Resource Conservation Demonstration Loan Program.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8	3.6	0.0	0.0
Total, NRCS.....	701.1	657.5	730.1	710.2	796.9	828.1	872.4	957.4	1,021.1	1,073.6	980.9
Consolidated Farm Service Agency:											
Agricultural Credit Insurance.....	3,233.7	2,563.7	2,617.7	2,987.3	2,241.4	1,996.4	0.0	0.0	0.0	0.0	0.0
ACIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	371.5	397.6	462.4	397.5	413.3
Conservation Reserve Program	0.0	0.0	291.5	1,372.2	1,513.1	1,631.0	1,669.3	1,689.6	1,735.6	1,859.4	1,926.5
Agricultural Conservation Program.....	138.9	157.5	202.7	188.6	181.9	196.9	186.3	181.9	202.1	174.9	104.1
FCIC, Administrative and Operating Expenses.....	194.8	176.3	188.2	226.4	215.4	296.9	344.2	316.3	316.6	0.0	0.0
Federal Crop Insurance Corporation Fund.....	321.3	277.6	222.4	877.0	763.3	472.6	609.9	144.7	1,006.9	709.2	1,360.5
Outreach for Socially Disadvantaged Farmers.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	3.0
State Mediation Grants	0.0	0.0	0.0	0.0	0.0	0.0	1.7	2.6	2.9	2.6	2.9
Emergency Conservation Program.....	7.1	4.7	4.7	7.9	12.3	13.2	8.9	27.5	34.1	63.2	13.8
Dairy Indemnity Program.....	0.0	8.2	0.5	-0.1	0.4	-0.2	0.1	0.1	0.4	0.3	0.1
Salaries & Expenses.....	-24.6	15.6	-12.7	-13.8	16.1	43.6	723.3	714.6	750.6	929.3	815.8
Commodity Credit Corporation: Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.4	3.4	3.7
Total, CFSA.....	3,871.2	3,203.6	3,515.0	5,645.5	4,943.9	4,650.4	3,915.2	3,478.2	4,514.8	4,143.6	4,643.7

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Foreign Agricultural Service..	90.9	78.1	84.3	89.3	97.5	100.8	117.3	111.5	114.2	108.9	125.4
Internat. Coop. & Develop...	2.4	32.6	14.6	1.3	-3.2	-15.0	1.6	-0.6	11.9	0.0	0.0
Subtotal, FAS.....	93.3	110.7	98.9	90.6	94.3	85.8	118.9	110.9	126.1	108.9	125.4
Public Law 480 Programs:											
(Titles I and III)	423.0	496.6	238.6	317.7	168.2	-60.1	0.0	0.0	0.0	0.0	0.0
(Title II)	672.3	473.3	821.0	780.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	142.3	322.5	363.6	294.2	184.8
Debt Restructuring.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.8	0.0	0.0	0.0
P.L. 480 Grants	0.0	0.0	0.0	0.0	810.0	813.2	1,206.7	1,122.0	1,348.9	1,067.6	962.7
Total, P.L. 480.....	1,095.3	969.9	1,059.6	1,098.1	978.2	753.1	1,349.0	1,481.3	1,712.5	1,361.8	1,147.5
Total, FAS.....	1,188.6	1,080.6	1,158.5	1,188.7	1,072.5	838.9	1,467.9	1,592.2	1,838.6	1,470.7	1,272.9
Rural Utilities Service:											
Rural Elec. & Telephone											
Loans Program Account	0.0	0.0	0.0	0.0	0.0	0.0	49.1	118.4	102.7	115.2	118.7
Reimb. to Revolving Fund For											
Interest Subsidies & Losses	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0	0.0	0.0	0.0
Purchase of Rural Telephone											
Bank Capital Stock.....	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0	0.0	0.0
Rural Telephone Bank Program											
Account	0.0	0.0	0.0	0.0	0.0	0.0	8.7	9.1	9.5	9.5	0.0
Rural Water & Waste Disposal											
Loan Fund.....	955.8	-209.6	449.8	402.8	841.2	731.5	0.0	0.0	0.0	0.0	0.0
RWDLF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	61.9	95.3	114.0	106.7	127.1
Rural Water and Waste											
Disposal Grants.....	178.2	157.1	136.0	125.6	132.3	150.7	183.9	240.4	322.7	379.2	435.2
Solid Waste Mgmt. Grants ...	0.0	0.0	0.0	0.0	0.0	0.0	0.6	2.7	3.1	3.2	3.0
Emergency Community Water											
Assistance Grants	0.0	0.0	0.0	0.0	0.0	1.2	4.1	7.4	10.9	14.5	9.4
Rural Communication											
Development Fund.....	0.6	0.8	1.1	1.3	1.4	-0.8	0.0	0.0	0.0	0.0	0.0
Rural Telecommunications											
Partnership Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
Distance Learning & Medical											
Link Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	24.9	9.4
Salaries and Expenses.....	27.3	26.3	27.5	30.7	30.6	31.2	-4.6	-1.1	-1.7	12.9	12.8
Total, RUS.....	1,289.8	23.3	970.8	930.1	1,275.0	1,209.1	303.7	472.2	561.8	666.2	716.8
Rural Housing and Community											
Development Service:											
Rural Housing Insurance Fund	3,234.5	798.1	3,611.3	3,610.7	3,013.9	3,238.7	0.0	0.0	0.0	0.0	0.0
RHIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	704.1	921.3	985.8	949.3	835.5
Self-Help Housing Land											
Development Fund.....	0.2	0.4	0.0	-0.6	0.4	-0.6	0.0	0.0	0.0	0.0	0.0
Rental Assistance Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	298.7	346.1	393.0	445.6	488.7
Rural Housing Voucher Prog..	6.4	14.5	14.8	15.1	14.6	12.2	7.5	4.6	2.6	1.9	1.5
Very Low-Income Housing											
Repair Grants.....	12.1	13.2	12.7	12.2	12.3	12.4	12.5	13.4	26.8	39.3	25.7
Rural Housing for Domestic											
Farm Labor.....	17.2	8.8	7.5	12.0	8.2	13.0	17.7	18.6	11.5	23.6	17.7

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Rural Housing and Community Development Service (Cont'd):											
Mutual and Self-Help Housing Supervisory and Technical Assistance Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.5	4.1
Rural Housing Preservation Grants.....	0.0	10.2	18.9	19.1	19.9	21.3	21.6	21.4	20.0	23.7	22.8
Compensation for Construction Defects.....	0.4	0.3	0.3	0.3	0.1	0.2	0.2	0.3	0.4	0.5	0.5
Rural Community Facility Loans Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.1	36.8
Fires Protection Grants.....	3.0	2.6	2.8	2.8	3.1	3.2	3.8	3.4	3.5	3.5	3.4
Miscellaneous Expired Accts.	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries and Expenses.....	355.8	383.9	397.4	406.1	403.4	412.9	-1.3	7.6	-23.0	133.9	19.7
Total, RHCDs.....	3,637.7	1,238.4	4,072.6	4,085.1	3,484.1	3,721.8	1,074.4	1,347.8	1,434.4	1,664.2	1,467.5
Rural Business and Cooperative Development Service:											
Rural Business & Industry Loans Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.6	27.4
Rural Develop. Loan Fund....	-4.1	-2.2	0.2	4.5	6.8	13.2	0.0	0.0	0.0	0.0	0.0
Rural Development Loan Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.8	5.1	11.2	23.8	36.9
Rur. Bus. Enterprise Grants.	0.0	0.1	0.5	2.6	7.2	14.6	13.9	16.5	25.1	33.3	39.6
Local Technical Assistance and Planning Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.1
Alt. Ag. Res. & Commercial.	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.7	8.1	6.6	14.2
Alcohol Fuels Credit.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Economic Dev. Grants & Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.7	3.6	3.0	3.9
Rural Technology and Cooperative Development Grants..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.3
Agricultural Cooperative Ser	4.4	4.6	4.5	4.9	4.9	5.0	5.0	5.9	3.0	0.0	0.0
Salaries and Expenses	0.0	0.0	0.0	0.0	0.0	0.0	-31.6	0.4	9.5	13.4	7.3
Total, RBCDS.....	0.3	2.5	5.2	12.0	18.9	32.8	-11.4	32.4	60.5	100.0	131.7
Office of Rural Dev. Policy... Food and Consumer Service:	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Food Stamp Program.....	11,619.4	11,555.5	12,265.0	12,818.9	14,992.0	18,684.2	21,803.9	23,577.4	25,440.8	26,555.3	27,253.5
Nutrition Assistance for Puerto Rico.....	823.7	852.0	880.3	906.2	931.3	965.2	995.8	1,025.1	0.0	0.0	0.0
Child Nutrition Programs....	3,819.7	4,044.8	4,286.2	4,555.6	4,977.1	5,537.0	6,127.0	6,596.6	7,043.7	7,644.8	8,083.0
Special Milk Program.....	15.3	15.4	18.3	18.5	18.7	19.9	19.2	15.5	0.0	0.0	0.0
Special Supplemental Nutrition Program for Women, Infants and Children (WIC).....	1,577.5	1,669.6	1,852.4	1,942.1	2,121.4	2,280.4	2,544.7	2,846.5	3,159.7	3,499.8	3,828.8
Commodity Supplemental Food	43.2	36.0	32.1	0.0	74.9	73.6	95.5	77.3	89.3	101.1	86.9
Nutrition Initiatives.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.1	48.0	49.7
Food Donations Program.....	176.2	184.3	161.8	282.2	245.4	243.3	244.1	248.1	245.4	270.2	266.5

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Food and Consumer Service (Cont'd):											
The Emergency Food Assistance Program.....	49.7	46.5	49.2	160.8	167.2	168.3	165.4	163.4	119.2	72.0	40.0
Food Program Administration.....	77.9	77.4	84.8	89.9	91.9	93.0	100.9	107.9	126.8	135.1	143.3
Total, FCS.....	18,202.6	18,481.5	19,630.1	20,774.2	23,619.9	28,064.9	32,096.5	34,657.8	36,243.8	38,326.3	39,751.7
Direct Appropriations	30,967.9	26,818.3	32,313.9	35,744.0	37,725.3	41,982.5	42,594.6	45,591.0	48,766.6	50,596.7	52,266.7
Forest Service:											
Forest Research.....	112.2	119.9	135.8	134.7	139.5	144.7	174.8	187.4	185.7	197.4	203.1
State and Private Forestry..	53.7	55.4	74.4	69.2	92.2	128.9	146.4	167.2	164.6	155.5	189.9
Forest Service Protection...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	399.0	182.8	164.1	163.8
Firefighting.....	0.0	0.0	0.0	0.0	582.0	328.8	212.8	0.0	0.0	0.0	0.0
Emerg. Firefighting Fund ...	0.0	0.0	0.0	0.0	0.0	0.0	137.3	0.0	245.5	222.2	239.0
National Forest System.....	1,145.1	1,231.4	964.5	1,605.9	1,205.2	1,239.9	1,368.5	1,633.8	1,282.7	1,313.7	1,304.3
Land Acquisition.....	37.9	52.5	63.3	55.4	63.1	60.9	101.9	87.0	63.6	66.6	65.2
Construction.....	253.2	228.4	243.2	221.0	204.6	227.4	260.8	0.0	233.7	218.8	202.5
International Forestry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	7.0	9.3
Other General Appropriations	1.0	0.2	0.0	26.9	5.3	3.1	3.8	0.0	0.7	0.0	0.0
Special Acts	0.7	0.5	0.2	0.7	0.6	1.5	1.5	0.0	0.0	0.0	0.0
Acquisition of Lands to Complete Land Exchanges ..	0.1	1.5	0.1	0.5	0.3	0.3	0.4	0.0	0.0	0.0	0.0
Range Betterment Fund.....	3.7	3.7	3.3	3.8	4.1	4.3	4.7	5.1	4.4	5.3	4.0
Excess Timber Receipts.....	0.0	0.0	0.0	34.4	39.6	16.8	4.5	0.0	0.0	0.0	0.0
Other.....	0.1	4.0	7.7	19.6	1.2	2.5	0.0	0.1	0.1	0.1	0.1
Total, Forest Service.....	1,607.7	1,697.5	1,492.5	2,172.1	2,337.7	2,159.1	2,417.4	2,480.1	2,368.5	2,350.7	2,381.2
Total, Direct Appropriations.....	32,575.6	28,515.8	33,806.4	37,916.1	40,063.1	44,141.6	45,012.0	48,071.1	51,135.3	52,947.4	54,647.8

Agency or Item	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995	: 1996
PERMANENT APPROPRIATIONS (Federal Funds):											
Departmental Administration:											
Working Capital Fund.....	4.5	5.8	1.5	4.7	4.7	-16.7	13.8	-13.1	-1.9	0.0	0.0
Morrill-Nelson.....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	0.0	0.0
(Section 32).....	359.7	391.0	382.0	454.3	379.2	451.6	555.7	524.9	518.4	507.9	430.5
Perishable Agricultural											
Commodities Act Fund.....	3.7	4.2	4.5	5.0	6.3	6.5	7.3	7.6	7.3	7.6	7.6
Milk Market Assessment.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
Inspection & Weighing.....	0.8	-3.0	-4.9	0.1	3.0	5.8	-0.8	-1.8	1.5	0.0	0.0
Agric. Credit Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	805.4	54.5	-220.5	-883.2	-772.4
CCC Fund.....	25,718.5	22,255.8	12,170.3	10,488.8	6,275.8	9,937.9	9,328.1	14,876.1	9,540.9	9,704.2	8,876.9
CCC Liquidating Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	453.5	478.9	313.3	-279.1
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	222.4	534.4	101.2	494.1	415.8
National Wool Act.....	122.7	152.1	4.5	93.5	104.4	172.2	191.1	179.3	211.3	108.4	55.3
Scientific Activities											
Overseas, Foreign Currency	6.1	3.7	3.6	2.8	2.9	1.6	0.8	0.2	0.4	0.9	0.9
Food for Progress.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	315.9	152.0	0.0
P.L. 480	0.0	0.0	0.0	0.0	0.0	0.0	-376.5	-629.1	-486.6	-430.4	-473.9
Rural Electric & Telephone											
Revolving Fund	302.1	-251.9	-2,093.3	112.2	-6.3	-253.5	-966.3	-1,408.5	-732.4	-987.7	-657.6
Rural Telephone Bank.....	-14.2	-61.7	-117.0	-11.9	-16.8	27.7	-27.8	92.0	-226.9	-44.5	0.0
Rural Develop.Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	668.8	510.4	282.9	241.2	226.2
Rural Comm. Development Fund	0.0	0.0	0.0	0.0	0.0	0.0	1.2	-0.3	0.8	1.3	1.5
Rural Housing Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	1,289.6	197.7	171.0	513.5	252.2
Self-Help Housing Land Devel	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.5	0.0	0.0	0.0
Rural Develop. Loan Fund....	0.0	0.0	0.0	0.0	0.0	0.0	18.5	10.3	5.1	2.1	-1.1
Rural Economic Dev. Grants..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-1.0	-7.0	-1.9
Economic Development Grants	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0
Emergency Food Assist. Prgm.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.0
Forest Service.....	516.9	428.4	455.2	501.3	586.0	541.0	504.3	512.1	368.5	480.1	452.2
Total, Federal Funds.....	27,023.6	22,927.2	10,809.2	11,653.6	7,342.0	10,877.0	12,243.9	15,695.5	10,337.7	10,174.0	8,533.4
(Trust Funds):											
Agriculture.....	97.8	72.5	103.5	103.0	101.7	110.3	119.0	131.7	120.0	131.6	132.2
Forest Service.....	159.0	112.1	740.2	270.5	10.1	300.7	371.8	300.2	615.6	335.9	315.9
Total, Trust Funds.....	256.8	184.6	843.7	373.5	111.8	411.0	490.8	431.8	735.6	467.5	448.2
Total, Perm. Appropriations...	27,280.4	23,111.8	11,652.9	12,027.1	7,453.8	11,288.0	12,734.7	16,127.3	11,073.3	10,641.5	8,981.5
OFFSETTING RECEIPTS:											
Other than Forest Service...	-97.2	-97.7	-95.8	-102.8	-106.0	-116.2	-121.1	-311.3	-389.9	-204.1	-133.3
Forest Service.....	-1,078.6	-1,183.1	-1,366.5	-1,524.8	-1,395.7	-1,188.7	-1,188.9	-992.9	-1,066.2	-1,022.5	-1,006.3
Total, Offsetting Receipts..	-1,175.8	-1,280.8	-1,462.3	-1,627.6	-1,501.7	-1,304.9	-1,310.0	-1,304.2	-1,456.1	-1,226.5	-1,139.6
Total, USDA including Forest Service and Permanents.....	58,680.2	50,346.8	43,998.0	48,316.3	46,015.1	54,124.7	56,436.7	62,894.2	60,752.4	62,362.5	62,489.9
Proposed Supplementals:											
Food Safety & Insp. Ser.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0
Total, Supplementals ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0

Agency or Item	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Proposed Rescissions:											
Animal & Plant Health Insp..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.4	-0.5
P.L. 480 Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-31.2	-61.5
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-16.2
Total, Rescissions.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-58.7	-78.2
Proposed Legislation:											
Cooperative State Research,											
Education & Extension Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
Food Safety & Insp. Serv....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-106.8
Animal & Plant Health Insp..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.2
Agri. Marketing Service.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.9
Grain Inspection, Packers &											
Stockyards Administration..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.5
Rural Utilities Service:											
Dist. Learn. & Med. Link ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
Subtotal, Proposed Legis.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-133.8
Proposed Legislation-Performance											
Partnership Proposals:											
Rural Utilities Service:											
Rural Water and Waste Disposal:											
Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23.6
Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-24.3
Rural Housing & Comm. Dev. Service:											
RHIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4
Rental Assistance Prg.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4
Comm. Facil. Loans Prg. Act	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-21.7
Fire Protection Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5
Rural Bus. & Coop. Dev. Service:											
Rur. Bus. Ind. Prg. Acct....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-27.4
RDLF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.6
Rur. Bus. Enterprise Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.8
Econ. & Comm. Dev. Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	121.6
Tech. Asst. & Plan. Grants.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3
Tech. & Cooper. Dev. Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4
Salaries & Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.6
Subtotal, Performance											
Partnership Proposals...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3
Total, Prop. Legis.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-135.2
GRAND TOTAL	58,680.2	50,346.8	43,998.0	48,316.3	46,014.7	54,124.9	56,436.7	62,894.2	60,752.5	62,312.8	62,276.5

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Table 7--New Loan (Obligational) Authority by Appropriation
 1994 Actual, 1995 Estimate and 1996 Estimate
 (Dollars in Thousands)

Agency or Item	1994 Actual		1995 Estimate		1996 Estimate	
	Loans	Subsidy	Loans	Subsidy	Loans	Subsidy
RURAL ECONOMIC AND COMMUNITY DEVELOPMENT:						
Rural Utilities Service:						
Rural Electrification and Telecomm.:						
Electrification Program:						
Direct, 5%.....	\$109,210	\$18,681	\$74,125	\$9,703	\$100,000	\$23,520
Direct, FFB.....	269,775	3,090	300,000	0	400,000	3,360
Direct, Municipal.....	408,816	46,020	536,364	46,020	575,250	62,300
Total, Electrification Program.....	787,801	67,791	910,489	55,723	1,075,250	89,180
Telecommunications Program:						
Direct, 5%.....	70,340	11,280	69,494	5,497	75,000	14,955
Direct, FFB.....	59,738	0	120,000	0	120,000	0
Direct, Treasury.....	198,000	39	15,789	60	300,000	60
Total, Telecomm. Program.....	328,078	11,319	205,283	5,557	495,000	15,015
Rural Telephone Bank:						
Direct, Cost of Funds.....	199,847	786	175,000	770	0	0
Water and Waste Disposal:						
Direct.....	715,500	115,771	827,893	126,502	880,930	199,883
Guaranteed.....	5,000	0	0	0	0	0
Rural Telecomm. Business Partnership.....	0	0	0	0	15,000	594
Total, RUS Loans.....	2,036,226	195,667	2,118,665	188,552	2,466,180	304,672
Rural Housing & Community Development Service:						
Single Family Housing (Sec. 502):						
Direct.....	1,657,738	333,265	933,991	227,520	1,200,000	251,880
Unsubsidized Guarantees.....	725,920	12,225	1,048,781	17,200	1,300,000	2,210
Rural Rental Housing (Sec. 515)....	512,374	297,507	211,733	115,500	220,000	120,318
Very Low Income Repair (Sec. 504)..	25,215	9,482	29,498	11,690	35,000	14,193
Farm Labor Housing (Sec. 514).....	15,676	7,839	15,075	7,911	16,482	9,482
Credit Sales of Acquired Property..	123,429	20,064	0	0	75,000	13,073
Housing Site Development (Sec. 524)	140	0	632	0	632	0
Self-Help Housing Land Development.	0	0	206	11	603	31
Community Facility:						
Direct.....	163,051	20,502	176,071	21,375	250,000	43,600
Guarantees.....	30,028	1,496	75,466	3,728	100,000	4,740
Total, RHCDS Loans.....	3,253,571	702,380	2,491,453	404,935	3,197,717	459,527
Rural Business & Cooperative Development Service:						
Business and Industrial:						
Direct.....	0	0	0	0	50,000	3,505
Guarantees.....	249,648	2,317	505,319	4,750	750,000	6,825
Intermediary Relending Program.....	77,366	44,512	85,154	46,000	90,000	53,685
AARC Direct.....	0	0	0	0	25,000	7,138
Rural Economic Development Program.	13,468	3,423	10,588	3,077	14,091	4,085
Total, RBCDS Loans.....	340,482	50,252	601,061	53,827	929,091	75,238

Agency or Item	1994 Actual		1995 Estimate		1996 Estimate	
	Loans	Subsidy	Loans	Subsidy	Loans	Subsidy
FARM AND FOREIGN AGRICULTURAL SERVICES:						
Farm Loans:						
Farm Ownership:						
Direct.....	81,980	11,015	49,229	10,983	70,000	16,373
Unsubsidized Guarantees.....	542,822	20,626	562,534	20,870	540,687	19,681
Farm Operating:						
Direct.....	650,965	81,070	447,783	56,555	542,860	74,209
Unsubsidized Guarantees.....	1,069,457	5,245	1,910,204	9,360	1,700,000	18,360
Subsidized Guarantees.....	230,610	27,572	235,966	29,425	200,000	17,960
Emergency	66,168	18,644	82,414	26,290	100,000	32,080
Emergency Activity.....	79,570	20,394	24,044	7,670	0	0
Soil and Water:						
Direct.....	2,895	411	0	0	2,898	608
Guarantees.....	832	18	0	0	1,422	30
Indian Land Acquisition.....	737	85	550	123	1,000	274
Credit Sales of Acquired Property....	67,432	10,898	0	0	45,000	8,226
Total, Farm Loans	2,793,468	195,978	3,312,724	161,276	3,203,867	187,801
Commodity Credit Corporation:						
Export Credit Guarantees.....	5,700,000	403,238	5,700,000	394,393	5,700,000	374,347
Public Law 480:						
Title I.....	377,209	290,489	237,228	192,297	161,540	131,833
Total, USDA Loan Levels.....	14,500,956	1,838,004	14,461,131	1,395,280	15,658,395	1,533,418
PROPOSED LEGISLATION:						
RURAL ECONOMIC AND COMMUNITY DEVELOPMENT:						
Performance Partnership Program.....	0	0	0	0	2,806,848	1,049,974
Rural Utilities Service:						
Distance Learning and Telemedicine Loans.....	0	0	0	0	100,000	3,915
Total, Proposed Legislation....	0	0	0	0	2,906,848	1,053,889

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Table 8--Staff Years, Fiscal Years 1994, 1995, and 1996

Agency	1994 Actual	1995 Estimate	1996 Estimate
FARM AND FOREIGN AGRICULTURAL SERVICES			
Consolidated Farm Service Agency.....	7,838	7,473	7,475
Non-Federal County (Excluding Disaster)...	(12,799)	(12,560)	(12,560)
Non-Federal County (Including Disaster)...	(14,176)	(13,550)	(13,765)
Foreign Agricultural Service.....	906	908	923
RURAL ECONOMIC AND COMMUNITY DEVELOPMENT			
Rural Utilities Service.....	891	876	850
Rural Housing and Community Development Ser..	7,792	7,565	7,320
Rural Business and Cooperative Dev. Service .	425	412	400
FOOD, NUTRITION, AND CONSUMER SERVICES			
Food and Consumer Service.....	1,932	1,941	1,941
NATURAL RESOURCES AND ENVIRONMENT			
Forest Service.....	40,574	40,712	40,473
Natural Resources Conservation Service.....	13,317	12,784	12,457
FOOD SAFETY			
Food Safety and Inspection Service.....	10,109	10,303	10,581
RESEARCH, EDUCATION, AND ECONOMICS			
Agricultural Research Service.....	7,950	7,989	7,901
Coop. State Research, Education & Ext. Ser...	424	400	405
Economic Research Service.....	717	620	620
National Agricultural Statistics Service.....	1,110	1,107	1,132
MARKETING AND REGULATORY PROGRAMS			
Animal and Plant Health Inspection Service...	6,553	6,387	6,259
Agricultural Marketing Service.....	4,021	4,073	4,004
Grain Inspection, Packers and Stock. Admin...	871	885	880
DEPARTMENTAL ACTIVITIES			
Office of the Secretary.....	81	98	97
Executive Operations.....	269	275	276
Office of the General Counsel.....	402	406	402
Office of the Inspector General.....	825	831	825
Office of Communications.....	135	141	140
Departmental Administration.....	1,005	1,019	1,018
Office of the Chief Financial Officer.....	1,433	1,425	1,393
Subtotal, USDA.....	109,580	108,630	107,772
Thrift Savings Plan.....	250	264	281
Total, USDA.....	109,830	108,894	108,053

Table 9--Appropriations for Research and Education, Fiscal Years 1987 through 1994 and Estimates for 1995 and 1996

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
RESEARCH:										
Agricultural Research Service	518.4	552.7	578.2	602.3	640.9	681.4	680.2	706.1	707.8	704.3
Cooperative State Research, Education, and Extension Service:										
Hatch Act	148.8	155.5	155.5	155.1	162.3	168.6	168.8	171.3	171.3	171.3
Cooperative Forestry	12.4	17.5	17.5	17.3	17.8	18.5	18.5	20.8	20.8	20.8
1890 Colleges & Tuskegee	22.3	23.3	24.3	25.0	26.3	27.4	27.4	28.2	28.2	28.2
Special Research Grants	55.1	51.8	61.7	73.1	78.6	86.3	86.6	85.0	75.7	56.6
N.R.I. Competitive Grants	40.7	42.4	39.7	38.6	73.0	97.5	97.5	103.1	103.1	130.0
Forestry Competitive Grants	6.0	3.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0
Animal Health & Disease	5.5	5.5	5.5	5.4	5.6	5.6	5.5	5.5	5.5	5.5
Direct Federal Administration	2.9	4.1	6.4	8.2	9.7	10.5	10.7	11.4	10.0	1.7
Total, CSREES	293.7	303.1	310.6	326.6	373.3	414.4	415.0	425.3	414.6	414.1
Agricultural Marketing Service	2.5	2.6	2.6	2.7	4.2	4.8	4.7	4.9	4.8	4.8
Animal & Plant Health Inspection Service	4.9	6.6	11.3	13.0	15.7	16.7	14.7	19.2	19.1	18.9
Economic Research Service	44.9	48.3	49.6	51.0	54.4	59.0	58.9	55.2	53.5	54.7
Foreign Agricultural Service	4.2	1.5	1.3	2.3	2.6	1.5	1.5	1.4	1.4	1.4
Forest Service	126.7	132.5	138.3	150.9	167.6	180.5	182.7	193.1	199.7	203.8
Grain Inspection, Packers, & Stockyards Admin..	0.8	1.0	0.4	0.3	0.7	1.5	1.8	1.8	1.8	2.8
Nat'l Agricultural Statistics Service	3.4	3.6	2.9	2.8	3.2	3.6	3.9	3.9	3.6	3.7
Rural Business & Cooperative Development Serv..	2.7	2.7	2.7	3.4	2.8	8.0	9.6	11.4	9.9	19.2
Total, Research	1,002.2	1,054.6	1,097.9	1,155.3	1,265.4	1,371.4	1,373.0	1,422.3	1,416.2	1,427.7
EDUCATION:										
Agricultural Research Service	11.1	12.2	14.3	14.7	16.8	17.8	17.7	18.2	18.4	19.6
Cooperative State Research, Education, and Extension Service:										
Extension Activities:										
Smith-Lever 3(b&c) Formula	235.9	241.6	241.6	242.3	252.6	262.7	262.7	272.6	272.6	272.6
Other Programs	96.8	109.0	110.7	118.3	136.7	145.3	155.0	151.0	153.6	167.0
Direct Federal Admin.	6.3	7.4	9.1	8.7	9.2	11.3	10.7	12.6	12.6	5.1
Total, Extension Activities	339.0	358.0	361.4	369.3	398.5	419.3	428.4	436.2	438.8	444.7
Cooperative State Research:										
Morrill Nelson Act	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	c/	0.0
Graduate Training Grants	2.9	2.9	2.9	2.8	3.5	3.5	3.5	3.5	3.5	3.5
Institution Challenge Grants	0.0	0.0	0.0	1.0	1.5	1.5	1.5	1.5	4.4	1.5
1890 Colleges	1.9	1.9	1.9	1.9	2.0	0.0	0.0	0.0	0.0	0.0
1890 Capacity Building Grants	0.0	0.0	0.0	5.4	8.2	10.2	10.2	9.9	9.2	10.6
Multicultural Scholars Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0
Hispanic Education Partnership Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
Native American Institutions Endowment Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
Total, Cooperative Education	7.6	7.6	7.6	13.9	18.0	18.0	18.0	17.7	19.1	22.7
Total, CSREES	346.6	365.6	369.0	383.2	416.5	437.3	446.4	453.9	457.9	467.4
Total, Education	357.7	377.8	383.3	397.9	433.3	455.1	464.1	472.1	476.3	487.0
Total, Research and Education	1,359.9	1,432.4	1,481.2	1,553.2	1,698.7	1,826.5	1,837.1	1,894.4	1,892.5	1,914.7

a/ Includes program and facility grants.

b/ Includes grants for research as well as higher education.

c/ Funds previously available under Morrill Nelson were shifted to the Challenge Grants.

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Table 10--Offsetting Receipts by Agency
 1994 Actual, 1995 Estimate and 1996 Estimate
 (Dollars in Thousands)

Agency	1994 Actual	1995 Estimate	1996 Estimate
Agricultural Research Service	11,316	14,100	14,100
Economic Research Service	483	379	367
National Agricultural Statistics Service .	275	240	231
Animal and Plant Health Inspection Service	8,145	8,070	6,921
Food Safety and Inspection Service	2,240	2,300	2,300
Agricultural Marketing Service	101,823	102,420	102,420
Foreign Agricultural Service	1,704	3,391	3,336
Natural Resources Conservation Service ...	161	442	380
Consolidated Farm Service Agency	83,812	1,140	1,533
Rural Utilities Service	121,564	71,574	1,715
Rural Housing and Community Development Service	50,005	0	0
Rural Business and Cooperative Development Service	8,394	0	0
Forest Service	1,066,161	1,022,459	1,006,278
Total, Offsetting Receipts, United States Department of Agriculture	1,456,083	1,226,515	1,139,581
=====			
Recapitulation:			
General and Special funds	1,061,532	838,290	755,334
Trust Funds	394,551	388,225	384,247
Total, Offsetting Receipts	1,456,083	1,226,515	1,139,581
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